

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>05-2798/1</b>	<b>Introduction Number</b> <b>AB-416</b>	
<b>Subject</b> Telephone solicitations, penalties, exemptions, private actions		
<b>Fiscal Effect</b>		
<b>State:</b>		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
<b>Local:</b>		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs      3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs      4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<b>Fund Sources Affected</b> <b>Affected Ch. 20 Appropriations</b>		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(8)(jm)		
<b>Agency/Prepared By</b> DATCP/ Jim Rabbitt (608) 224-4965	<b>Authorized Signature</b> Barb Knapp (608) 224-4746	<b>Date</b> 5/18/2005

**Fiscal Estimate Narratives**  
**DATCP 5/18/2005**

LRB Number <b>05-2798/1</b>	Introduction Number <b>AB-416</b>	Estimate Type <b>Original</b>
<b>Subject</b> Telephone solicitations, penalties, exemptions, private actions		

**Assumptions Used in Arriving at Fiscal Estimate**

This bill will allow qualified cellular telephones to be added to the No-Call list. It is assumed that there are two cellular telephone numbers for every "hard wired" telephone number thus the list and administration and enforcement efforts will increase by 200%.

Administration of current no-call law is funded by fees charged to telemarketers who are required to register with the department and obtain a copy of the list. Under this bill and existing rules those annual fees are collected in quarterly installments which may be reduced or waived if the program fund exceeds program needs. The department has waived two quarters of the past year's fees and the first quarter of the current year. It is assumed that all additional costs associated with this bill can be absorbed by increasing the spending authority and collecting additional quarterly installments of the current registration fees. The additional revenues of \$469,100 noted in the worksheet reflect collecting the fees and not waiving them.

It is assumed that the size of the no-call list will increase by approximately 2.8 million numbers. The department has a contract with a vendor to maintain the web site and toll free number by which consumer can register their number on the list. The vendor also compiles the list and ships it to telemarketers who register with the department. The cost to add cellular numbers to the list is estimated at \$300,000. This cost will require increased spending authority in the existing account.

Additionally, No-Call complaints are expected to increase. The department anticipates an additional 3,000 complaints annually, resulting in approximately 100 in-depth investigations. The current list is administered by 5.5 FTE. The department anticipates an additional 3.0 FTE will be necessary to process the increase in compliance efforts. Additional spending authority from existing funds will cover the expenses associated with these positions.

**Long-Range Fiscal Implications**

Administration of this law will require authorization for 3.0 FTE employees and increased expenditure authority of \$469,100 from the existing No-Call account.

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-2798/1</b>		<b>Introduction Number</b> <b>AB-416</b>	
<b>Subject</b>			
Telephone solicitations, penalties, exemptions, private actions			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Office setup, desks, telephones, computers, and supplies \$30,000.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$131,600	
(FTE Position Changes)		(3.0 FTE)	
State Operations - Other Costs		337,500	
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$469,100</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS		469,100	
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS		469,100	
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$469,100</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$469,100	\$
NET CHANGE IN REVENUE		\$469,100	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DATCP/ Jim Rabbitt (608) 224-4965		Barb Knapp (608) 224-4746	5/18/2005