

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-0568/1	Introduction Number AB-420	
Subject Give DATCP authority over all requirements concerning fencing of captive deer		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input checked="" type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115 (2)a		
Agency/Prepared By DATCP/ Melissa Mace (608) 224-4800	Authorized Signature Barb Knapp (608) 224-4746	Date 5/24/2005

Fiscal Estimate Narratives
DATCP 5/25/2005

LRB Number 05-0568/1	Introduction Number AB-420	Estimate Type Original
Subject Give DATCP authority over all requirements concerning fencing of captive deer		

Assumptions Used in Arriving at Fiscal Estimate

This proposal will require that DATCP assume all responsibility for fence inspections for registered farm raised deer keepers. Currently, there are 850 registered farm raised deer keepers, 436 of those registered have white tail deer. Premises containing white tail deer are currently required to have a fencing certificate from the Department of Natural Resources. The remaining 414 are not required to be inspected or have a fencing certificate at this time.

For this fiscal estimate the assumption is that the current requirements for fencing of herds containing white tailed deer would be left intact and applied to all farm raised deer. This would mean that the 436 white tail deer farms with existing fence certificates would not need to reapply. These facilities will not need to be reinspected until their current certificates expire unless they add to their facility, deer escape or complaints regarding their fences are made. All non white tail deer herds (414) would need to be visited and educated on the fencing requirements and given time to bring existing fences into compliance, and then receive an initial fence inspection. Prior to the initial inspection we anticipate significant staff contacts seeking clarification of the requirements and extensions for the initial inspection. It is assumed that a minimum of 50 percent will require a second inspection, 25 percent of those will require multiple inspections before passing.

Additionally, a minimum of 25 percent of all registered farm-raised deer keepers (850) would need a reinspection because of additions, escapes, fence damage or complaint calls.

This will require an additional 6.0 staff to manage this and do the inspections and manage the data. The estimated cost of this staff is \$345,500.

At this time the Department does not possess the appropriate equipment to carry out these inspections. In order to complete fence inspections of all facilities, inspectors will need appropriate equipment to do fence surveys in all weather conditions and terrain. All applicable staff will need four wheel drive pick-ups, ATV with tracks for winter and trailers to haul them. ATV's could be stored regionally in order to be available to multiple staff. This estimate assumes five regional storage facilities, 5 ATV's and five trailers and five pairs of tracks. The equipment and storage is estimated to cost \$332,000.

This proposal requires that the rules to be submitted to legislative council staff with 10 months of the effective date of the proposal. At this time the department does not have staff that could be taken off of other priorities and assigned completely to the rule process for this rule. We need to hire 2 project staff for approximately 24 months to draft and implement the rules. These staff are estimated to cost \$183,400.

Revenues generated from fee's established under Wis. Statutes 90.21 are currently deposited to DNR. The bill repeals the fee and does not make any provision for DATCP to collect fees.

Long-Range Fiscal Implications

After 24 months the annual amount would be reduced to 6.0 FTE and \$345,500.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Subject			
Give DATCP authority over all requirements concerning fencing of captive deer			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
One time costs of equipment for staff is estimated at \$332,400.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$400,700	
(FTE Position Changes)		(8.0 FTE)	
State Operations - Other Costs		128,200	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$528,900	\$
B. State Costs by Source of Funds			
GPR		528,900	
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$528,900	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DATCP/ Melissa Mace (608) 224-4800		Barb Knapp (608) 224-4746	5/24/2005