

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-2243/1</b>	<b>Introduction Number</b> <b>AB-478</b>
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**Subject**  
 Training seminars for cosmetologists in domestic abuse

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Decrease Existing Appropriations	<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.165 (1)(g) and 20.165 (1)(i)

<b>Agency/Prepared By</b> R&L/ Elizabeth Reinwald (608) 266-0746	<b>Authorized Signature</b> Elizabeth Reinwald (608) 266-0746	<b>Date</b> 6/24/2005
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## Fiscal Estimate Narratives

R&L 6/24/2005

LRB Number	05-2243/1	Introduction Number	AB-478	Estimate Type	Original
<b>Subject</b>					
Training seminars for cosmetologists in domestic abuse					

### Assumptions Used in Arriving at Fiscal Estimate

AB 478 requires the Barbering and Cosmetology Examining Board to require all licensed cosmetologists, barbers, aestheticians, electrologists, and manicurists to attend a course in recognizing victims of domestic abuse or violence and referring the victims to appropriate agencies for assistance.

The total impact on state funds of the provisions of this bill are:  
[all estimates of the cost value of staff time include fringe benefits @ 40.64%]

\$5,942 one-time costs  
and

\$49,413 on-going annualized costs \$ 1,056 in the General Operations Appropriation  
\$48,357 in the Examination Operations Appropriation

#### One-time:

Develop/change forms  
Credentialing--develop forms and applications  
2 hours program manger @ 37 hour \$ 74  
4 hours PA 3 @ \$17 hour 68

#### Promulgate rules

80 hours paralegal @ \$27 hour \$2,160  
40 hours legal counsel @ \$54 hour 2,160  
40 hours program manager @ \$36 hour 1,480

#### On-going [annualized]Examination Operations:

Review renewal forms for affidavit of training:  
1081 hours biennially program assistant @\$17 per hour \$18,377 or \$9,189 annualized.

#### Random audit of 10% or 4,217 licensees:

Select sample, correspond, review compliance, follow up with non compliant  
3,598 hours biennially program assistant @\$17 per hour \$61,166 or \$30,583 annualized.

#### Approval of training courses and instructors:

1,010 hours biennially program assistant @\$17 per hour \$17,170 or \$8,585 annualized.

#### On-going [annualized]General Operations:

Screen, investigate, and resolve 5 Non-Compliance Cases  
18 hours biennially program assistant @\$17 hour \$306 or \$153 annualized.  
30 hours biennially investigator @\$26 hour \$780 or \$390 annualized.  
19 hours biennially attorney @54 hour \$1,026 or \$513 annualized.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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<b>LRB Number</b> 05-2243/1		<b>Introduction Number</b> AB-478	
<b>Subject</b>			
Training seminars for cosmetologists in domestic abuse			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
\$5,942			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$49,413	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$49,413</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS	49,413	
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$49,413	\$
	NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
R&L/ Elizabeth Reinwald (608) 266-0746		Elizabeth Reinwald (608) 266-0746	6/24/2005