

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

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|--|--|--|--------------------------|
| LRB Number 05-3221/3 | | Introduction Number AB-506 | |
| Subject Reconciliation of budget bill and recodification of ch. 45 | | | |
| Fiscal Effect | | | |
| State: | | | |
| <input checked="" type="checkbox"/> No State Fiscal Effect | | | |
| <input type="checkbox"/> Indeterminate | | | |
| <input type="checkbox"/> Increase Existing Appropriations | | <input type="checkbox"/> Increase Existing Revenues | |
| <input type="checkbox"/> Decrease Existing Appropriations | | <input type="checkbox"/> Decrease Existing Revenues | |
| <input type="checkbox"/> Create New Appropriations | | <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget | |
| | | <input type="checkbox"/> Yes <input type="checkbox"/> No | |
| | | <input type="checkbox"/> Decrease Costs | |
| Local: | | | |
| <input checked="" type="checkbox"/> No Local Government Costs | | | |
| <input type="checkbox"/> Indeterminate | | | |
| 1. <input type="checkbox"/> Increase Costs | | 3. <input type="checkbox"/> Increase Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 2. <input type="checkbox"/> Decrease Costs | | 4. <input type="checkbox"/> Decrease Revenue | |
| <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | | <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory | |
| 5. Types of Local Government Units Affected | | | |
| <input type="checkbox"/> Towns | | <input type="checkbox"/> Village <input type="checkbox"/> Cities | |
| <input type="checkbox"/> Counties | | <input type="checkbox"/> Others | |
| <input type="checkbox"/> School Districts | | <input type="checkbox"/> WTCS Districts | |
| Fund Sources Affected | | Affected Ch. 20 Appropriations | |
| <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS | | | |
| Agency/Prepared By DHFS/ Donna Dunkel-Moore (608) 266-8156 | | Authorized Signature Andy Forsaith (608) 266-7684 | Date 7/11/2005 |

Fiscal Estimate Narratives

DHFS 7/11/2005

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|--|------------------|---------------------|---------------|---------------|-----------------|
| LRB Number | 05-3221/3 | Introduction Number | AB-506 | Estimate Type | Original |
| Subject | | | | | |
| Reconciliation of budget bill and recodification of ch. 45 | | | | | |

Assumptions Used in Arriving at Fiscal Estimate

Among other provisions, this bill would require that if a school operating in this state discontinues its operations, proposes to discontinue its operations, or is in imminent danger of discontinuing its operations as determined by the Educational Communications Board, the Board may take possession of student records if the Board determines that the student records of the school are in danger of being destroyed, secreted, mislaid, or otherwise made unavailable to the persons who are the subjects of those student records or the authorized representatives of those persons.

This provision would have no fiscal effect to the Department as student records at the Department's institutions and centers are currently preserved.

The bill also amends the Department of Veteran's Affairs (DVA) appropriation under s. 20.485(1)(go) that funds veterans facility purchase and construction costs to include veterans facilities on the campus of the Northern Center for the Developmentally Disabled. This provision will also have no fiscal effect on DHFS.

Long-Range Fiscal Implications