

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3272/1		Introduction Number AB-572	
Subject State employee vacation			
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
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Fiscal Estimate Narratives

OSER 7/20/2005

LRB Number 05-3272/1	Introduction Number AB-572	Estimate Type Original
Subject		
State employee vacation		

Assumptions Used in Arriving at Fiscal Estimate

Paid Annual Leave: Increases the vacation schedule hours in s. 230.35 (1)(a), Wis. Stats., for nonrepresented employees who are not exempt from overtime under the Fair Labor Standards Act. The increases are 24 hours for schedule levels that apply to employees with less than 25 years of service and 16 hours for schedule levels that apply to employees with 25 or more years of service. This change will provide the same annual leave provisions as provided to counterparts represented by the Wisconsin State Employees Union in the tentative 2003-2005 collective bargaining agreement. There is no known out-of-pocket cost associated with the use of this additional vacation because when a nonexempt nonrepresented employee takes leave, their essential work is typically covered by other employees during their regularly scheduled hours or the work accumulates and is completed when the employee returns. There is intangible value since salary will be paid for hours not worked. There are approximately 880 employees affected by this increase.

Long-Range Fiscal Implications