



**Fiscal Estimate Narratives**

**DNR 7/27/2005**

|   |                                   |                               |
|---|-----------------------------------|-------------------------------|
| LRB Number <b>05-2810/2</b>   | Introduction Number <b>AB-575</b> | Estimate Type <b>Original</b> |
| <b>Subject</b><br>Protective occupation participant status for certain state social workers |                                   |                               |

**Assumptions Used in Arriving at Fiscal Estimate**

**Bill Summary**

This bill authorizes employers participating in the Wisconsin Retirement System (WRS) to classify individuals employed as social workers as protective occupation participants for the purposes of the WRS.

**Fiscal Impact**

There would be no fiscal impact on the Department of Natural Resources.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

|  |   |  |                 |
|--|---|--|-----------------|
| <b>LRB Number</b> 05-2810/2  |   | <b>Introduction Number</b> AB-575              |                 |
| <b>Subject</b>   |   |  |                 |
| Protective occupation participant status for certain state social workers  |   |  |                 |
| <b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>                                |   |  |                 |
|  |   |  |                 |
| <b>II. Annualized Costs:</b>   |   | <b>Annualized Fiscal Impact on funds from:</b> |                 |
|  |   | Increased Costs                                | Decreased Costs |
| <b>A. State Costs by Category</b>  |   |  |                 |
|  | State Operations - Salaries and Fringes | \$   |                 |
|  | (FTE Position Changes)                  |  |                 |
|  | State Operations - Other Costs          |  |                 |
|  | Local Assistance                        |  |                 |
|  | Aids to Individuals or Organizations    |  |                 |
|  | <b>TOTAL State Costs by Category</b>    | <b>\$</b>                                      | <b>\$</b>       |
| <b>B. State Costs by Source of Funds</b>   |   |  |                 |
|  | GPR                                     |  |                 |
|  | FED                                     |  |                 |
|  | PRO/PRS                                 |  |                 |
|  | SEG/SEG-S                               |  |                 |
| <b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b> |   |  |                 |
|  |   | Increased Rev                                  | Decreased Rev   |
|  | GPR Taxes                               | \$   | \$              |
|  | GPR Earned                              |  |                 |
|  | FED                                     |  |                 |
|  | PRO/PRS                                 |  |                 |
|  | SEG/SEG-S                               |  |                 |
|  | <b>TOTAL State Revenues</b>             | <b>\$</b>                                      | <b>\$</b>       |
| <b>NET ANNUALIZED FISCAL IMPACT</b>  |   |  |                 |
|  |   | <u>State</u>                                   | <u>Local</u>    |
| NET CHANGE IN COSTS  |   | \$   | \$              |
| NET CHANGE IN REVENUE  |   | \$   | \$              |
|  |   |  |                 |
| <b>Agency/Prepared By</b>  |   | <b>Authorized Signature</b>                    | <b>Date</b>     |
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