

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05a0943/1</b>		<b>Introduction Number</b> <b>AA1-AB618</b>	
<b>Description</b> Child safety restraint systems, safety belt use requirements in motor vehicles, and providing a penalty			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input checked="" type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
CTS/ Nancy Rottier (608) 267-9733		Nancy Rottier (608) 267-9733	12/5/2005

## Fiscal Estimate Narratives

CTS 12/6/2005

LRB Number 05a0943/1	Introduction Number AA1-AB618	Estimate Type Supplemental
<b>Description</b> Child safety restraint systems, safety belt use requirements in motor vehicles, and providing a penalty		

### Assumptions Used in Arriving at Fiscal Estimate

On September 7, 2005, Assembly Amendment 1 by Rep. Petrowski was introduced. AA 1 makes substantial changes to the violations impacted by the 6-month grace period created in Section 16 of AB 618.

AA 1 limits the 6-month grace period to those violations involving a child at least 4 years old and less than 8 years old. These are the violations currently charged under s. 347.48(4)(a)2. There would not be a grace period for any violations of current s. 347.48(2m) or s. 347.48(4)(a)1.

The total deposit amounts for violations of s. 347.48(4)(a)2 are \$135.50 for circuit court cases and \$45.50 for municipal court cases.

In the original fiscal estimate for AB 618, data was cited showing 1,671 convictions in 2004 for violation of s. 347.48(4)(a)1 and s. 347.48(4)(a)2. According to CCAP records, 621 (about 37%) of those convictions were for violations of s. 348.48(4)(a)2 involving a child at least 4 years old and less than 8 years old.

If we assume the same percentage of violations involving a child at least 4 years old and less than 8 years old for municipal court cases, there would be approximately 516 convictions of s. 348.48(4)(a)2 in municipal courts.

Dividing these annual figures in half to reflect the 6-month grace period, the amount of penalties imposed for those convictions, discounted for those not collected (assuming 85% is collected), is estimated as the following:

s. 347.48 (4)(a)2 –  $311 \times \$ 135.50 \times .85 = \$35,819$  (circuit courts)

s. 347.48 (4)(a)2 –  $258 \times \$ 45.50 \times .85 = \$ 9,978$  (municipal courts, which do not impose the same surcharges and court costs as circuit courts)

The estimated total temporary loss of revenue for the 6-month grace period is \$45,797. The revenue loss would be divided among the various entities that receive the revenue from forfeitures and surcharges, including the common school fund, the general fund, CCAP, the Department of Justice and the local governments that prosecute the violations.

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05a0943/1		<b>Introduction Number</b> AA1-AB618	
<b>Description</b> Child safety restraint systems, safety belt use requirements in motor vehicles, and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
This bill will result in a one-time revenue loss estimated at \$45,800. Of this amount, it is estimated the state will lose \$34,368 and local governments will lose \$11,432. The state's loss is composed of \$2,419 SEG, \$18,240 GPR Earned, \$4,401 GPR Taxes and \$9,308 PR.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
CTS/ Nancy Rottier (608) 267-9733		Nancy Rottier (608) 267-9733	12/5/2005