

Fiscal Estimate Narratives

DOT 12/2/2005

LRB Number	05-3411/3	Introduction Number	AB-851	Estimate Type	Original
Description Allowing a city, town, or village to allow persons to operate a neighborhood electric vehicle on local highways					

Assumptions Used in Arriving at Fiscal Estimate

This bill defines a "neighborhood electric vehicle" as a vehicle that conforms to the definition and requirements for low-speed vehicles (LSV's) under federal National Highway Traffic Safety Administration (NHTSA) regulations.

The bill provides that any city, town, or village may pass an ordinance that allows operation of neighborhood electric vehicles (LSV's) on any roadways that it has jurisdiction over. Also, the city, village, or town may license neighborhood electric vehicles (LSV's) used within its limits.

Local fiscal estimate only is requested for this bill.

Local fiscal impact is indeterminate, since DOT does not know how many cities, villages, and towns might allow neighborhood electric vehicles (LSV's) and what enforcement costs any city, village, or town might incur. In addition, DOT does not know how many cities, villages, and towns might register neighborhood electric vehicles (LSV's) at what fee, and thus how much revenue might be anticipated.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3411/3		Introduction Number AB-851	
Description Allowing a city, town, or village to allow persons to operate a neighborhood electric vehicle on local highways			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Local fiscal estimate only is requested for this bill. Local fiscal impact is indeterminate.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$	\$Indeterminate	
NET CHANGE IN REVENUE	\$	\$Indeterminate	
Agency/Prepared By			
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Date			
11/15/2005			