

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 05-4478/1	<b>Introduction Number</b> AB-957
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**Description**  
 Single trip permits for overweight vehicles transporting certain buildings on the highways

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input checked="" type="checkbox"/> No Local Government Costs		<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS	20.395(5)(cq)

<b>Agency/Prepared By</b> DOT/ Carson Frazier (608) 266-7857	<b>Authorized Signature</b> Julie Johnson (608) 267-3703	<b>Date</b> 2/1/2006
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**Fiscal Estimate Narratives**  
**DOT 2/1/2006**

LRB Number	<b>05-4478/1</b>	Introduction Number	<b>AB-957</b>	Estimate Type	<b>Original</b>
<b>Description</b> Single trip permits for overweight vehicles transporting certain buildings on the highways					

**Assumptions Used in Arriving at Fiscal Estimate**

This bill creates a new single trip permit for movement of manufactured homes as defined in S.101.91(2)(am) and manufactured buildings as defined in S.101.71(6). The permitted vehicle combination is limited to 110 feet overall length, and the manufactured home or manufactured building which is being transported is limited to 80 feet in length.

The relating clause of the bill refers to "overweight" permit. However, the statutory language itself does not specify "overweight," and in fact the permit that is issued is actually for "oversize" movement.

The bill creates a new type of permit. DMV will incur a one-time cost of \$57,000 for data processing modifications to create the permit. System modifications involve creating business rules governing permit eligibility, fee calculations, fee deposits, and similar linkages with other business systems, changes to the Internet application for self-issuance, and testing all modifications. The bill does not appropriate funds to cover this cost, and DMV cannot absorb the cost within its current budget.

(If, on the other hand, the current S.348.26(4) mobile home permit language were amended to specify that vehicle combinations permitted under this permit may be not more than 110' overall length, and that the mobile home that is transported may be not more than 80' in length, then DOT would have negligible one-time cost which could be absorbed within DMV's current budget.)

The bill will not increase the volume of permits issued, because these loads are currently permitted under mobile home permits, and under this bill will simply be permitted under the newly created permit. The dimensions of the load itself are not changed under this bill; only the length of the towing unit is increased by 10'. Thus, there is no on-going cost or revenue impact to the DOT or the Transportation Fund.

The bill has no local fiscal impact, since DOT alone may issue these permits.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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  Updated     
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  Supplemental

LRB Number <b>05-4478/1</b>		Introduction Number <b>AB-957</b>	
<b>Description</b> Single trip permits for overweight vehicles transporting certain buildings on the highways			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
DMV will incur a one-time cost of \$57,000 for data processing modifications to create the permit. The bill does not appropriate funds to cover this cost, and DMV cannot absorb the cost within its current budget.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	<b>TOTAL State Costs by Category</b>	<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	<b>TOTAL State Revenues</b>	<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	2/1/2006