

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3969/3		Introduction Number AB-982		
Description Registration for vehicles equipped with mobile emergency communication equipment				
Fiscal Effect				
State:				
<input type="checkbox"/> No State Fiscal Effect				
<input type="checkbox"/> Indeterminate				
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No		
<input type="checkbox"/> Decrease Existing Appropriations	<input checked="" type="checkbox"/> Decrease Existing Revenues			
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Decrease Costs		
Local:				
<input type="checkbox"/> No Local Government Costs				
<input type="checkbox"/> Indeterminate				
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue			
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
Fund Sources Affected		Affected Ch. 20 Appropriations		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(5)(cq)				
Agency/Prepared By		Authorized Signature		Date
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703		2/22/2006

Fiscal Estimate Narratives

DOT 2/22/2006

LRB Number	05-3969/3	Introduction Number	AB-982	Estimate Type	Original
Description Registration for vehicles equipped with mobile emergency communication equipment					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides a special reduced vehicle registration fee for several enumerated types of vehicle uses, which generally involve altruistic or socially beneficial activities. The reduced registration fee is \$5 for a 5-year registration period.

This bill provides \$5/5 year registration fee for a motor vehicle that is (1) equipped with mobile emergency communication equipment, (2) owned by an organization of holders of amateur radio licensees, and (3) used exclusively to provide or coordinate emergency communications.

FISCAL IMPACT

VOLUME: The Department of Transportation understands that, while there are many amateur radio clubs in the state that assist local emergency services departments, most emergency mobile communication vehicles are owned by the local or county emergency services department, and may be operated by amateur radio operators. In addition, many privately owned vehicles outfitted for mobile emergency communication are towed vehicles rather than motor vehicles, which by definition are self-propelled. The Department of Transportation understands that there may be about 35 motor vehicles that would qualify for the reduced registration fee.

ONE-TIME COST: The Department of Transportation will incur one-time cost of \$10,200. The bill does not appropriate funds for this cost, and DMV cannot absorb this cost within its current budget.

The cost involves programming the data processing system to include these particular motor vehicles within the \$5/5 year plate category. Work requires an estimated 12 person-days, at a cost of \$850 per day for staff and computer time, for \$10,200.

DMV would need to re-register the vehicles currently registered under annual gross-weight categories, to the \$5/5 year registration. DMV could absorb processing, plate and mailing cost to re-register these 35 vehicles.

ON-GOING COST: No additional on-going cost results from this bill. Since local governments own most mobile communication vehicles, it is anticipated that the volume of motor vehicles subject to this bill will not increase significantly.

ON-GOING REVENUE IMPACT: Annual revenue loss to the Transportation Fund of \$4,900.

The Department of Transportation understands that the vehicles subject to this bill fall into three types: step vans/small trucks; converted school buses; and converted ambulances.

Under current law, the 35 vehicles subject to this bill would be registered according to gross weight. These vehicles are not large. This fiscal estimate assumes that these 35 vehicles are currently registered at 10,000 lbs. or 12,000 lbs. gross weight, the two lightest weight categories in the gross weight registration schedule.

Revenue loss to the Transportation Fund reflects the fact that all subject to this bill will pay a \$5 fee for 5 years, instead of weight-based fee each year. It is estimated that under current law the Transportation Fund receives \$24,440 for five years' registration from these 35 vehicles. If they were registered for \$5 for 5 years, the revenue would be \$175. Thus, the five-year revenue loss to the Transportation Fund would be \$24,265, or \$4,853 (rounded to \$4,900) annually.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Registration for vehicles equipped with mobile emergency communication equipment			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
The Department of Transportation will incur one-time cost of \$10,200, for data processing modifications to the DMV vehicle registration system. The bill does not appropriate funds for this cost, and DMV cannot absorb this cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		-4,900
	TOTAL State Revenues	\$	-\$4,900
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$-4,900	\$
Agency/Prepared By		Authorized Signature	
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	
		Date	
		2/22/2006	