

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4441/1	Introduction Number AB-985	
Description Multiple or variable messages on off-premises outdoor advertising signs along interstate and federal-aid primary highways and granting rule-making authority		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input checked="" type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue 5. Types of Local Government Units Affected <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.395(3)(eq)		
Agency/Prepared By DOT/ Richard Moss (608) 267-7830	Authorized Signature Julie Johnson (608) 267-3703	Date 3/23/2006

Fiscal Estimate Narratives

DOT 3/24/2006

LRB Number 05-4441/1	Introduction Number AB-985	Estimate Type Original
Description Multiple or variable messages on off-premises outdoor advertising signs along interstate and federal-aid primary highways and granting rule-making authority		

Assumptions Used in Arriving at Fiscal Estimate

1. Assume the nature of these signs raises the need for monitoring sign operation to assure the signs are operated per regulation and the light levels are effectively controlled.
2. Depending on the availability of electronic data on sign operation or lack thereof, the cost to the department may be as follows: Assume the department would monitor sign operation quarterly. Assume there would be 15 variable message signs initially (this number would be expected to grow over time) and it would require an outdoor advertising coordinator 4 hours per quarter per sign to monitor. Thus 15 signs x 4 hours per sign/quarter x 4 quarters/year= 240 person hours/year. The cost per hour for the sign coordinator (salary, fringe, travel costs) would be \$50/hour. Therefore, the cost per year would be 240 person hours/year x \$50/hour= \$12,000/year.
3. Assume the department can bill these monitoring costs back to the outdoor advertisers.
4. Not included in these assumptions are other potential costs to the department. The department has reason to acquire signs along highway rights of way to complete highway projects and thus would be affected by these higher value devices when an acquisition is necessary. In addition, the department incurs risk associated with regulatory decisions that occasionally require purchase or relocation of a sign. Again, these more costly signs would increase the risk potential for additional costs to the department.

Long-Range Fiscal Implications

Since the department assumes it can bill the outdoor advertisers for monitoring of these signs, the effect could be revenue neutral. This does not include the possible additional costs to the department if it has to acquire some of these signs due to regulatory decisions or due to highway projects. These possible costs are also not included in the attached worksheet.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Multiple or variable messages on off-premises outdoor advertising signs along interstate and federal-aid primary highways and granting rule-making authority			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$12,000		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$12,000		\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	12,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S	12,000		
TOTAL State Revenues	\$12,000	\$	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$12,000	\$	
NET CHANGE IN REVENUE	\$12,000	\$	
Agency/Prepared By		Authorized Signature	
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	
		Date	
		3/23/2006	