

Fiscal Estimate Narratives

ETF 3/31/2005

LRB Number 05-1104/1	Introduction Number SB-114	Estimate Type Original
Subject Classifying county jailers as protective occupation participants under the Wisconsin Retirement System		

Assumptions Used in Arriving at Fiscal Estimate

LRB 05-1104/1 would classify county jailers as protective occupation participants for the purposes of the Wisconsin Retirement System on or after the effective date of bill. The bill does not affect covered WRS service performed as a county jailer prior to the effective date of the bill.

Since DETF already has processes in place to accomplish employment category changes, it is assumed that the Department would only have to communicate the change to WRS employers, train staff, and update the WRS Administration manual. Only one-time costs would be incurred - there would be no on-going costs to the Department.

This fiscal estimate addresses only the administrative costs of 05-1104/1. The Joint Survey Committee on Retirement Systems will estimate the fiscal effect on the Trust Fund.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1104/1		Introduction Number SB-114	
Subject			
Classifying county jailers as protective occupation participants under the Wisconsin Retirement System			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$1,000 for training, revising manuals, and issuing an employer bulletin.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By			
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Date		3/30/2005	