



## Fiscal Estimate Narratives

DOT 3/31/2005

LRB Number <b>05-2192/1</b>	Introduction Number <b>SB-120</b>	Estimate Type <b>Original</b>
<b>Subject</b> Prohibiting probationary licensees or instruction permittees from using a cell phone while driving		

### Assumptions Used in Arriving at Fiscal Estimate

#### Bill Summary:

This proposal prohibits drivers with an instruction permit or probationary license from using a cellular phone while driving, except to report an emergency. All persons with a probationary license, regardless of age, are subject to this proposal.

#### Assumptions:

- The visual identification of drivers subject to this restriction is not easy for law enforcement. After a stop, it will assist law enforcement to have the restriction printed on the license and available on the driver record.
- Law enforcement already has the ability to cite ANY driver for inattentive driving (ID), including the use of a cell phone, under s. 346.89(1), Stats. In 2004 there were 10,032 convictions for inattentive driving (ID). The number involving the use of a cell-phone is not known.
- This proposal is not expected to significantly increase the number of convictions.
- No charge code will be developed for this conviction since it cannot be identified separately from other inattentive driving violations.

#### Conclusion

##### One time costs:

\$40,800 for data processing work to create and print a new license restriction for cell phone use on the driver's license

##### Basis for Conclusion:

Data Processing effort required to do this is estimated at 48 days x \$850 (\$600 contract programmers + \$250 CPU time)= \$40,800

### Long-Range Fiscal Implications

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

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<b>Subject</b>			
Prohibiting probationary licensees or instruction permittees from using a cell phone while driving			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>			
Data Processing development \$40,800			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Erin Egan (608) 266-1449		Carol Buckmaster (608) 267-6979	3/31/2005