

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-2437/2** **Introduction Number** **SB-205**

Subject
Sale of jams and jellies at farmer's markets

Fiscal Effect

State:
 No State Fiscal Effect
 Indeterminate
 Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:
 No Local Government Costs
 Indeterminate
1. Increase Costs 3. Increase Revenue
 Permissive Mandatory Permissive Mandatory
2. Decrease Costs 4. Decrease Revenue
 Permissive Mandatory Permissive Mandatory
5. Types of Local Government Units Affected
 Towns Village Cities
 Counties Others
 School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**
 GPR FED PRO PRS SEG SEGS 20.115(a) and (gb)

Agency/Prepared By DATCP/ Tom Leitzke (608) 224-4711	Authorized Signature Barb Knapp (608) 224-4746	Date 5/24/2005
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Fiscal Estimate Narratives

DATCP 5/24/2005

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Subject Sale of jams and jellies at farmer's markets		

Assumptions Used in Arriving at Fiscal Estimate

Licensing data base query resulted in approximately 60 Food Processing Plant licenses that may be exempt from licensing if Senate Bill 205 passes as written. This would result in reduced program revenue in the amount of approximately \$3,600. Approximately 10 of these facilities also pay an additional fee for canning operations in an amount totaling \$2,000. The total program revenue reduction is approximately \$5,600.

Department GPR and program revenue costs will increase as the department is required to maximize, in cooperation with the University of Wisconsin-Extension, the availability of public health and safety information, technical services, and support for people wishing to prepare and can acid and acidified foods.

Long-Range Fiscal Implications

Indeterminate.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Subject			
Sale of jams and jellies at farmer's markets			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS (PRO)			-5,600
SEG/SEG-S			
TOTAL State Revenues		\$	\$-5,600
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$-5,600	\$
Agency/Prepared By		Authorized Signature	
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		Date	
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