

Fiscal Estimate - 2005 Session

☒ Original ☐ Updated ☐ Corrected ☐ Supplemental

LRB Number 05-2210/4		Introduction Number SB-259	
Subject Eliminate various school district requirements; municipal and county sharing			
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate <div style="display: flex;"><div style="width: 50%;"><input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations</div><div style="width: 50%;"><input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues</div></div></div><div style="width: 33%;"><input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="display: flex;"><input type="checkbox"/> Yes <input type="checkbox"/> No</div></div><div style="width: 33%;"><input type="checkbox"/> Decrease Costs</div></div> Local: <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate <div style="display: flex;"><div style="width: 50%;">1. <input type="checkbox"/> Increase Costs <div style="display: flex;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 50%;">3. <input type="checkbox"/> Increase Revenue <div style="display: flex;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div></div><div style="width: 33%;">2. <input type="checkbox"/> Decrease Costs <div style="display: flex;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div><div style="width: 33%;">4. <input type="checkbox"/> Decrease Revenue <div style="display: flex;"><input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory</div></div></div><div style="width: 33%;">5. Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"><div style="width: 33%;"><input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts</div><div style="width: 33%;"><input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts</div><div style="width: 33%;"><input type="checkbox"/> Cities</div></div></div></div>			

Fund Sources Affected

☐ GPR ☐ FED ☐ PRO ☐ PRS ☐ SEG ☐ SEGS Several

Affected Ch. 20 Appropriations

Fiscal Estimate Narratives

DOA 7/29/2005

LRB Number	05-2210/4	Introduction Number	SB-259	Estimate Type	Original
Subject					
Eliminate various school district requirements; municipal and county sharing					

Assumptions Used in Arriving at Fiscal Estimate

Among other provisions, this bill would require the department to prescribe standards for data, application, and business process integration to be used by executive branch agencies. Furthermore, these standards would enable local governments to integrate their data, application, and business processes whenever feasible.

Currently, the State's strategic Enterprise IT Plan establishes the goal of promoting shared services across the enterprise, and establishing a shared infrastructure to achieve that goal. The plan also calls for the establishment of enterprise architecture or framework around which the State can build the infrastructure it needs to enable the integration of data and applications to facilitate information sharing across state government.

This bill empowers the department to prescribe the standards that must be used to accomplish these goals. The annual review of state agency IT plans allows the Division of Enterprise Technology (DET) to discover the planned IT initiatives which offer opportunities for sharing and integrating data and applications. Agencies and local governments can then be pulled together through the Technology Leadership Council to reach alignment of initiatives with the integration standards prescribed by DET.

While the department believes that cost avoidance will result from this integration, there is insufficient information available to estimate savings for either state agencies or localities.

Long-Range Fiscal Implications

Unknown.