

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-3109/1</b>	<b>Introduction Number</b> <b>SB-289</b>
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**Subject**  
 Penalties for and supervision of certain sex offenders

**Fiscal Effect**

**State:**

No State Fiscal Effect  
 Indeterminate

<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
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**Local:**

No Local Government Costs  
 Indeterminate

1. <input checked="" type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<b>5. Types of Local Government Units Affected</b> <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
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<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	

<b>Agency/Prepared By</b> CTS/ Nancy Rottier (608) 267-9733	<b>Authorized Signature</b> Nancy Rottier (608) 267-9733	<b>Date</b> 9/15/2005
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## Fiscal Estimate Narratives

CTS 9/16/2005

LRB Number	05-3109/1	Introduction Number	SB-289	Estimate Type	Original
<b>Subject</b>					
Penalties for and supervision of certain sex offenders					

### Assumptions Used in Arriving at Fiscal Estimate

This bill makes numerous changes affecting sexual assault offenses, including increasing penalties, treating certain sexual assault offenses as two-strikes offenses, creating a new felony for an offender for failure to cooperate and participate in treatment, and requiring lifetime supervision for certain sex offenders.

This bill creates a new felony offense for an offender who intentionally violates a court order that requires him or her to cooperate and participate in treatment. The bill requires the court to sentence a person convicted of this felony to 10 years in prison, to be served consecutive to any sentence previously imposed. Felony proceedings generally require additional court appearances and more court hearings than misdemeanors. Additional court proceedings require additional judge, court reporter, court staff and juror time. These costs are borne by the state and the county.

An accurate estimate of the increased costs is impossible with existing data. It is expected that existing court staff would be able to absorb the fiscal impact of this bill.

### Long-Range Fiscal Implications