

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1143/1	Introduction Number SB-33
------------------------------------	---

Subject
 Wildlife violator compact

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

Local:

<input checked="" type="checkbox"/> No Local Government Costs		5. Types of Local Government Units Affected
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Counties <input type="checkbox"/> Others
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.370(3)(mu)	

Agency/Prepared By DNR/ Joe Polasek (608) 266-2794	Authorized Signature Joe Polasek (608) 266-2794	Date 3/9/2005
--	---	-------------------------

Fiscal Estimate Narratives

DNR 3/10/2005

LRB Number 05-1143/1	Introduction Number SB-33	Estimate Type Original
Subject Wildlife violator compact		

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill permits Wisconsin to become a member of the wildlife violator compact, which is in effect in 18 states. This compact requires a member state to notify another member state when a resident of that other state has been issued a citation for a wildlife violation and has failed to comply with the citation. In addition, the member state is required to notify the violator and initiate an action to suspend the violator's fish and game approvals and privileges as well as notifying a violator's home state if the violator has been convicted of a wildlife violation. The home state is required to treat such convictions as if they occurred in the violator's home state. In addition, the compact requires member states to make reports to other members states about wildlife convictions and suspension actions. It is assumed that Wisconsin's admission to the compact is dependent on approval from the Natural Resource Board.

Fiscal Impact: It is expected that 1 FTE will be required to maintain the data and update the data exchange system, and administration costs for the program would be \$12,000/year, for an annual cost of \$50,900. In addition, data system changes will cost an estimated \$75,000 in one-time expenses.

Based on experience of other states in the compact, and the large number of hunters and anglers in Wisconsin, the Department estimates it will take 160 hours per month to administer the compact, at an annual cost of \$38,900 ($\$13.28 / \text{hr} \times 2080 \text{hrs} = \$27,622 \times 41\% \text{ fringe benefits} = \$38,947$). In addition, there would be nonsalary costs estimated at \$1,000/month or \$12,000 annually. The \$1,000 per month includes costs associated with maintenance of the system, transfer of the data, and communications with county clerks and other states, including activities related to the multi-state compact Board.

ONE TIME COSTS:

In addition to the above mentioned ongoing annual costs, it is estimated there would be a ONE TIME cost of \$75,000 to cover the cost of information & technology development. These costs are broken down as follows:

1. In order for the Department's Automated License Issuance System (ALIS) to accommodate these new revocations, modifications to the ALIS revocation tables will be needed (3270 ALIS & WOLF screens) at a cost of approx. \$5,000.
2. There would need to be a new nightly batch process to interface this revocation data from the LE citations database. It is anticipated that \$10,000 would be needed for initial development and possibly \$200/month to run the batch process [\$200/month cost is not included in estimate total]. This estimate is based on the fees that DWD pays for this service on a monthly basis.
3. There would be a cost to modify the Department's Oracle /LE Citations Data Base to accommodate the new revocation or suspension information from other states and implementation of a tool for other states to use to update their revocation information. The cost for this modification is estimated to be \$ 15,000.
4. Modifications will need to be made to provide DNR Court Officers and the County Clerk of Courts access to the Department's citations system so they can add, modify and delete revocation or suspension information in a timely manner. \$30,000
5. Finally, the Department would also need to modify the TYME server queries to allow DNR's arrest and revocation records to be available nationwide for other states who are in, or that later enter into, the compact. Est. cost at \$15,000.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-1143/1		Introduction Number SB-33	
Subject			
Wildlife violator compact			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
\$75,000			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$38,900	
(FTE Position Changes)		(1.0 FTE)	
State Operations - Other Costs		12,000	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$50,900	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		50,900	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$50,900	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	3/9/2005