

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3604/1		Introduction Number SB-332
Subject Enumerating highway for specific information signs		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect		
<input type="checkbox"/> Indeterminate		
<input type="checkbox"/> Increase Existing Appropriations		
<input checked="" type="checkbox"/> Increase Existing Revenues		
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Decrease Existing Revenues		
<input type="checkbox"/> Create New Appropriations		
<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget		
<input checked="" type="checkbox"/> Yes <input type="checkbox"/> No		
<input type="checkbox"/> Decrease Costs		
Local:		
<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs		
2. <input type="checkbox"/> Decrease Costs		
3. <input type="checkbox"/> Increase Revenue		
4. <input type="checkbox"/> Decrease Revenue		
5. Types of Local Government Units Affected		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		
<input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities		
<input type="checkbox"/> Counties <input type="checkbox"/> Others		
<input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected		Affected Ch. 20 Appropriations
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input checked="" type="checkbox"/> SEGS 20.395 (3) (eq)		
Agency/Prepared By	Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830	Julie Johnson (608) 267-3703	10/12/2005

Fiscal Estimate Narratives

DOT 10/13/2005

LRB Number	05-3604/1	Introduction Number	SB-332	Estimate Type	Original
Subject					
Enumerating highway for specific information signs					

Assumptions Used in Arriving at Fiscal Estimate

1. Approximately 15 specific information signs would be needed to fulfill the intent of the legislation.
2. There are up to 6 panels per sign or up to 90 panels for the 15 signs. The department receives \$40 per panel permit fee per year from the contractor. Therefore, 90 panels x \$40/panel = \$3600/year maximum rental paid to the department.
3. All sign costs are paid for by the private contractors.

Long-Range Fiscal Implications

The fiscal impacts on the department would be insignificant and there would be some additional permit fees for signs erected.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3604/1		Introduction Number SB-332	
Subject			
Enumerating highway for specific information signs			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs		3,600	
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$3,600	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S		3,600	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		3,600	
TOTAL State Revenues		\$3,600	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$3,600	\$
NET CHANGE IN REVENUE		\$3,600	\$
Agency/Prepared By		Authorized Signature	Date
DOT/ Richard Moss (608) 267-7830		Julie Johnson (608) 267-3703	10/12/2005