

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> 05-3247/2		<b>Introduction Number</b> SB-349	
<b>Subject</b> Sexual assault of a child by a person responsible for children's programs			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input checked="" type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> Cities	
<input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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## Fiscal Estimate Narratives

DOC 11/1/2005

LRB Number	<b>05-3247/2</b>	Introduction Number	<b>SB-349</b>	Estimate Type	<b>Original</b>
<b>Subject</b>					
Sexual assault of a child by a person responsible for children's programs					

### Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits a person who is engaged in an occupation or participates in a volunteer position that requires him or her to work or interact directly with children from having sexual contact or sexual intercourse with a 16- or 17- year old with whom the person works or interacts through the occupation or volunteer position. Whoever is convicted of violating this law is guilty of a Class H felony. The penalty for a Class H Felony includes a maximum of 3 years confinement time and a maximum of 3 years supervision.

The Department is unable to estimate the number of offenders who will be found guilty of this crime. If the offender is adjudicated delinquent and sentenced to incarceration, the current daily rate for incarceration in a juvenile correctional institution is \$203/day (\$74,100/year). If the juvenile offender is placed on community supervision, the current daily rate for aftercare is \$32/day (\$11,700/year). If the offender is an adult, or charged as an adult, the current average annual incarceration costs are approximately \$26,200. If the offender is placed on probation, the current average annual costs are approximately \$2,000 per offender.

Local jail costs would also increase if any of the offenders are placed in jail awaiting disposition of the case, or sentenced to jail after conviction.

### Long-Range Fiscal Implications