Fiscal Estimate - 2005 Session

☑ Original	Updated		Corrected		Supplemental		
LRB Number 05-257	76/2	Introd	uction Number	SB	3-388		
Description Establishing a publicly finance Planning and Finance, Health authority, and making appropr	Policy Board, and	em for residents regional consum	of this state, creatin	g the Dogranting	epartment of Health g rule-making		
Fiscal Effect							
State: No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Create New Appropri	Revei Decre Revei	ease Existing	absorb with	nin agen 'es	lay be possible to cy's budget		
Local: No Local Government Completes Indeterminate 1. Increase Costs Permissive Man 2. Decrease Costs Permissive Man	3. Increandatory Permis	se Revenue ssive Mandat ase Revenue ssive Mandat	☐ Countie	ed s	ernment Village		
Fund Sources Affected Affected Ch. 20 Appropriations GPR FED PRO PRS SEG SEGS							
Agency/Prepared By		Authorized Signature	gnature		Date		
ALTC/ Bill Donaldson (608) 246-7018 Bill Donaldson (608) 246-7018					11/1/2005		

Fiscal Estimate Narratives ALTC 11/1/2005

LRB Number	05-2576/2	Introduction Number	SB-388	Estimate Type	Original		
Description							
Establishing a publicly financed health care system for residents of this state, creating the Department of Health							
Diameter and Finance Health Deltas Deand and activations 1 10 9 0							

Establishing a publicly financed health care system for residents of this state, creating the Department of Health Planning and Finance, Health Policy Board, and regional consumer health councils, granting rule-making authority, and making appropriations

Assumptions Used in Arriving at Fiscal Estimate

SB 388 will require regular meetings between the secretary of health planning and finance and the secretary of administration to "formulate decisions on issues concerning the health plan and DHPF and how the scope and functions of DHPF affect the scope and functions of" the Board on Aging and Long Term Care. While there does not appear to be a requirement to involve the executive and administrative staff of BOALTC in these meetings, it is reasonable to assume that the agency's input would be sought.

Aside from the time and research required to provide timely and accurate input into this process, there no significant requirement in SB 388 that would impact the agency's budget.

It is not possible for this agency to determine whether or not there will be any impact on local government costs as a result of passage of this bill.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

	Original		Updated			Corrected			Supplemental		
LRB	Number	05-2576/2	2		Introduction Number SB-388						
Health making I. One	ishing a publi Planning and g authority, au -time Costs	d Finance, Hea and making app or Revenue In	alth Policy Bo propriations	oard,	and regio	nal consume	er health c	ounc	ne Department of cils, granting rule-include in		
annua	ilized fiscal e	effect):					·				
II. Ann	nualized Cos	its:				Annualize	ed Fiscal	Impa	act on funds from:		
						Increased C	osts		Decreased Costs		
	te Costs by										
		- Salaries and	Fringes				\$0				
	E Position Ch					1 0.0)	TE)	(0.0 FTE) 0			
	State Operations - Other Costs						0				
 	Local Assistance					0					
 		ls or Organizati					0				
		Costs by Cate	<u> </u>				\$0	\$0			
		Source of Fun	ıds								
GPF	1	40° (3.746)					0		. 0		
FED			Consumply Constitution				0		0		
PRC	D/PRS						0		0		
SEG	SEG/SEG-S					0		0			
III. Sta (e.g., t	te Revenues ax increase,	s - Complete ti , decrease in l	nis only whe icense fee, e	en pr ets.)	oposal w	ill increase	or decrea	ise s	tate revenues		
					Increased	Rev		Decreased Rev			
GPF	GPR Taxes					\$0	\$				
GPF	R Earned						0		0		
FED	1						0		0		
PRC)/PRS						0		0		
SEG	S/SEG-S						0		0		
T	TOTAL State Revenues					\$0	\$0				
	NET ANNUALIZED FISCAL IMPACT										
	<u>State</u> <u>Locality</u>							Local			
NET CHANGE IN COSTS						\$0	\$0				
NET CHANGE IN REVENUE					\$0	\$0					
Agenc	y/Prepared E	Зу		Aut	horized S	ignature			Date		