



**Fiscal Estimate Narratives**  
**PSC 10/31/2005**

LRB Number <b>05-3898/1</b>	Introduction Number <b>SB-400</b>	Estimate Type <b>Original</b>
<b>Description</b> Mitigation payment agreements		

**Assumptions Used in Arriving at Fiscal Estimate**

State Estimate

This proposed legislation would not have any state fiscal effect.

Local Estimate

The effect of the bill would be to continue mitigation payments of \$2,250,000 beyond 2010 for the City of Oak Creek. These continued mitigation payments from the utility to the city will be reflected in utility rates. In addition, this bill would prohibit the PSC from repealing the \$500,000 in mitigation payments the City of Port Washington currently receives.

**Long-Range Fiscal Implications**

\$2,250,000 per year.