

### Fiscal Estimate - 2005 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-4056/1</b>	<b>Introduction Number</b> <b>SB-432</b>
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**Description**  
 Authorization for counties to provide length-of-service awards for emergency medical technicians who perform services for the county

**Fiscal Effect**

**State:**

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No
<input checked="" type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Decrease Existing Appropriations		
<input type="checkbox"/> Create New Appropriations		

**Local:**

<input type="checkbox"/> No Local Government Costs		
<input type="checkbox"/> Indeterminate		
1. <input type="checkbox"/> Increase Costs	3. <input type="checkbox"/> Increase Revenue	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs	4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

<b>Fund Sources Affected</b>	<b>Affected Ch. 20 Appropriations</b>
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.505(4)(er)	

<b>Agency/Prepared By</b> DOA/ Mary Massey (608) 267-2099	<b>Authorized Signature</b> Martha Kerner (608) 266-1359	<b>Date</b> 11/23/2005
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**Fiscal Estimate Narratives**

**DOA 11/23/2005**

LRB Number <b>05-4056/1</b>	Introduction Number <b>SB-432</b>	Estimate Type <b>Original</b>
<b>Description</b> Authorization for counties to provide length-of-service awards for emergency medical technicians who perform services for the county		

**Assumptions Used in Arriving at Fiscal Estimate**

If enacted, this bill would authorize county employed emergency medical technicians to receive length of service awards based on a combination of local contributions and state match.

The Emergency Medical Services Association estimates there are between five and ten qualifying county EMT departments with an average of 25 individuals per department. After adjusting for the consumer price index, the maximum state contribution for fiscal year 2005 would be \$274.33 per participant. Consequently, the maximum contribution would be \$68,600 for fiscal year 2005. Depending on the number of participating departments, actual expenditures may be less than this amount.

Since the department already manages the Volunteer Firefighter and Medical Technician Program, additional administrative costs would be minimal.

**Long-Range Fiscal Implications**

Unknown

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
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<b>LRB Number</b> 05-4056/1		<b>Introduction Number</b> SB-432	
<b>Description</b> Authorization for counties to provide length-of-service awards for emergency medical technicians who perform services for the county			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations	68,600		
<b>TOTAL State Costs by Category</b>	<b>\$68,600</b>		<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR	68,600		
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>	<b>\$</b>		<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
	State	Local	
NET CHANGE IN COSTS	\$68,600		\$
NET CHANGE IN REVENUE	\$		\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOA/ Mary Massey (608) 267-2099		Martha Kerner (608) 266-1359	11/23/2005