

Fiscal Estimate Narratives

DNR 3/10/2005

| | | |
|--|---------------------------|------------------------|
| LRB Number 05-0986/1 | Introduction Number SB-49 | Estimate Type Original |
| Subject Removal of zebra mussels | | |

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary: This bill authorizes law enforcement officers to order the removal of zebra mussels from a boat or equipment, prohibit boaters from putting their boats and equipment in the water, or order the removal of a boat from any navigable water, if there is reason to believe there are zebra mussels attached.

Fiscal Impact: The cost to implement this bill is estimated to be \$6,500 annually.

Because this change would create some additional restrictions and requirements on the part of boat owners, or persons using boats, boat trailers or other boating equipment in the waters of the state, there will likely be an increase in the number of complaints received by the Department about individuals who are not in compliance with these requirements.

Officer response to such complaints will result in increased cost in time and travel to handle these complaints as well as violations that occur in the officers' presence. It is assumed there will be approximately 100 complaints annually and with the assumption that each will take 2 hours of total time for travel, dealing with the complaint and follow-up, the total annual time for enforcement of complaints is assumed to be 200 hours. If the average warden salary is \$30 per hour, the time spent will cost \$6,000 for the increased time. It is also assumed the average travel will be 15 miles for the complaints. At \$.33 per mile, the cost for travel will be an additional \$500. There will also likely be additional costs incurred to inform the public of these new restrictions, but these cannot be estimated at this time.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

| | | | |
|--|--|--|-----------------|
| LRB Number 05-0986/1 | | Introduction Number SB-49 | |
| Subject | | | |
| Removal of zebra mussels | | | |
| I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): | | | |
| | | | |
| II. Annualized Costs: | | Annualized Fiscal Impact on funds from: | |
| | | Increased Costs | Decreased Costs |
| A. State Costs by Category | | | |
| State Operations - Salaries and Fringes | | \$6,000 | |
| (FTE Position Changes) | | | |
| State Operations - Other Costs | | 500 | |
| Local Assistance | | | |
| Aids to Individuals or Organizations | | | |
| TOTAL State Costs by Category | | \$6,500 | \$ |
| B. State Costs by Source of Funds | | | |
| GPR | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | 6,500 | |
| III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.) | | | |
| | | Increased Rev | Decreased Rev |
| GPR Taxes | | \$ | \$ |
| GPR Earned | | | |
| FED | | | |
| PRO/PRS | | | |
| SEG/SEG-S | | | |
| TOTAL State Revenues | | \$ | \$ |
| NET ANNUALIZED FISCAL IMPACT | | | |
| | | State | Local |
| NET CHANGE IN COSTS | | \$6,500 | \$ |
| NET CHANGE IN REVENUE | | \$ | \$ |
| | | | |
| Agency/Prepared By | | Authorized Signature | Date |
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