

Fiscal Estimate - 2005 Session

- Original
 Updated
 Corrected
 Supplemental

LRB Number 05-2149/2		Introduction Number SB-498	
Description Excavation notices and installation of certain water and sewer laterals			
Fiscal Effect			
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs			
Local: <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory			
5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Owners of utilities</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
Agency/Prepared By		Authorized Signature	
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	
		Date	
		1/31/2006	

Fiscal Estimate Narratives

DNR 1/31/2006

LRB Number	05-2149/2	Introduction Number	SB-498	Estimate Type	Original
Description Excavation notices and installation of certain water and sewer laterals					

Assumptions Used in Arriving at Fiscal Estimate

Current law provides for a statewide communication system ("diggers hotline") that notifies owners of transmission facilities (such as sewer and water pipelines) of proposed excavations. The owner of the facilities must then mark the location of the transmission facilities in the area of the excavation.

Senate Bill 498 contains two main provisions:

1. Local governmental units that own sewer and water systems would need to require persons installing private sewer or water laterals to install a tracer wire along with the lateral. The wire would provide a means with which to locate a buried lateral.
2. Local governmental units that own sewer and water systems would be required to mark the location of private laterals within the public right-of way.

STATE FISCAL EFFECT

The bill has no fiscal effect for DNR since it has no regulatory authority pertaining to private laterals or to the marking of utilities.

LOCAL FISCAL EFFECT

Local governmental units that own water and sewer systems would be expected to incur some additional administrative and labor costs to provide the additional marking information and to implement the new requirement on persons installing private laterals. In some cases, local governmental units would need to start maintaining better records on the location of private lateral connections. However, the DNR has no information to accurately determine the extent of the additional costs to local governments.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Excavation notices and installation of certain water and sewer laterals			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	1/31/2006