

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number 05-3493/1		Introduction Number SB-500	
Description The applicability of rules concerning the storage of bulk fertilizer and bulk pesticides			
Fiscal Effect			
State:			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
Local:			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
Fund Sources Affected		Affected Ch. 20 Appropriations	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input checked="" type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.115(7)(r)			
Agency/Prepared By		Authorized Signature	
DATCP/ Duane Klein (608) 224-4519		Barb Knapp (608) 224-4746	
		Date	
		1/17/2006	

Fiscal Estimate Narratives

DATCP 1/17/2006

LRB Number	05-3493/1	Introduction Number	SB-500	Estimate Type	Original
Description The applicability of rules concerning the storage of bulk fertilizer and bulk pesticides					

Assumptions Used in Arriving at Fiscal Estimate

The following assumptions were used in determining the fiscal implications to the department:

The change in statutes would apply to an estimated 300 operations that are currently not required to comply with the existing statute. This information is based on a survey of industry we conducted a couple of years ago indicating that approximately 700 farmers were storing bulk fertilizers in fixed tanks. We are assuming that a subset (400 farms) of these 700 farms would no longer continue to store bulk fertilizer because the cost to provide containment for their tanks would prevent them from storing fertilizer at their farmstead.

In calculating the required staff time necessary, we assumed that we would inspect and regulate these operations similar to how we regulate and inspect bulk agricultural dealers. Currently, we inspect each dealership every three years to ensure compliance and to verify compliance has been achieved through bulk follow up activities, where necessary.

Long-Range Fiscal Implications

The expected long-range fiscal implications are two additional staff to address the changes resulting from the proposed statutory change. One additional field person (Environmental Enforcement Specialist) and one additional bulk storage specialist (Environmental Analysis and Review Specialist) in the Madison office. The following time projections are provided as the basis in determining the additional staff requirement:

Year 1 - Time for developing rules: 400 hours

Year 1 - Time to develop outreach materials and conduct question and answer (training) sessions: 500 hours

Annually - Conducting compliance assistance to farmers through out Wisconsin: 500 hours

Annually - Conducting on-site inspections: 1500 hours each year(based upon 300 farms X 15 hours per inspection divided by 3 years)

Annually - Tracking, reviewing and following up on inspections: 500 hours each year(based upon 300 farms X 5 hours per inspection review and follow up contacts divided by 3 years)

Annually - Compliance actions resulting from inspections: 1000 hours (based upon 100 hours per each compliance action at 10 actions per year)

Annually - Continued outreach, compliance assistance and training: 600 hours

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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 Corrected
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Description The applicability of rules concerning the storage of bulk fertilizer and bulk pesticides			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$90,000		
(FTE Position Changes)	(2.0 FTE)		
State Operations - Other Costs	33,000		
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$123,000	\$	
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S	123,000		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$	\$	
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$	\$	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$123,000	\$	
NET CHANGE IN REVENUE	\$	\$	
Agency/Prepared By		Authorized Signature	Date
DATCP/ Duane Klein (608) 224-4519		Barb Knapp (608) 224-4746	1/17/2006