

Fiscal Estimate - 2005 Session

☒ Original
 ☐ Updated
 ☐ Corrected
 ☐ Supplemental

LRB Number 05-1144/3	Introduction Number SB-523
Description Pheasant carcass tags, bird dog training license fees, and hunting fee restrictions	
Fiscal Effect State: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations </div> <div style="width: 33%;"> <input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues </div> <div style="width: 33%;"> <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <div style="text-align: center;"> <input type="checkbox"/> Yes <input type="checkbox"/> No </div> <input type="checkbox"/> Decrease Costs </div> </div> Local: <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate <div style="margin-top: 10px;"> 1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="margin-top: 10px;"> 2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> <div style="margin-top: 10px;"> 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> <div style="margin-top: 10px;"> 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory </div> </div> <div style="width: 33%;"> 5.Types of Local Government Units Affected <div style="display: flex; flex-wrap: wrap;"> <div style="width: 33%;"> <input type="checkbox"/> Towns <input type="checkbox"/> Counties <input type="checkbox"/> School Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Village <input type="checkbox"/> Others <input type="checkbox"/> WTCS Districts </div> <div style="width: 33%;"> <input type="checkbox"/> Cities </div> </div> </div> </div>	

Fiscal Estimate Narratives

DNR 7/7/2006

LRB Number	05-1144/3	Introduction Number	SB-523	Estimate Type	Original
Description					
Pheasant carcass tags, bird dog training license fees, and hunting fee restrictions					

Assumptions Used in Arriving at Fiscal Estimate

The department estimates that 40,200 pheasant tags would be purchased by individuals who intended to hunt stocked pheasants on public land. There may be issuance fees depending on how the tags are issued and whether or not agent issuance fees would be remitted and what that amount would be. Since these details are not known at this time, at \$10 a piece, if we assume that 40,200 tags are sold, that would equate to \$402,000 in added revenue for pheasant stocking.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Pheasant carcass tags, bird dog training license fees, and hunting fee restrictions			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Cost of materials and system upgrades - indeterminate			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
<input type="checkbox"/> State Operations - Salaries and Fringes	\$	\$	
<input type="checkbox"/> (FTE Position Changes)			
<input type="checkbox"/> State Operations - Other Costs			
<input type="checkbox"/> Local Assistance			
<input type="checkbox"/> Aids to Individuals or Organizations			
<input type="checkbox"/> TOTAL State Costs by Category	\$	\$	
B. State Costs by Source of Funds			
<input type="checkbox"/> GPR			
<input type="checkbox"/> FED			
<input type="checkbox"/> PRO/PRS			
<input type="checkbox"/> SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
<input type="checkbox"/> GPR Taxes	\$	\$	
<input type="checkbox"/> GPR Earned			
<input type="checkbox"/> FED			
<input type="checkbox"/> PRO/PRS			
<input type="checkbox"/> SEG/SEG-S	402,000		
<input type="checkbox"/> TOTAL State Revenues	\$402,000	\$	
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS	\$	\$	
NET CHANGE IN REVENUE	\$402,000	\$	
Agency/Prepared By		Authorized Signature	Date
DNR/ Joe Polasek (608) 266-2794		Joe Polasek (608) 266-2794	7/5/2006