

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4348/1	Introduction Number SB-533				
Description Allowing a city, town, or village to allow persons to operate a neighborhood electric vehicle on local highways					
Fiscal Effect State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs					
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts					
<table style="width: 100%;"> <tr> <td style="width: 50%;">Fund Sources Affected</td> <td style="width: 50%;">Affected Ch. 20 Appropriations</td> </tr> <tr> <td> <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS </td> <td></td> </tr> </table>		Fund Sources Affected	Affected Ch. 20 Appropriations	<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
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Agency/Prepared By DOT/ Carson Frazier (608) 266-7857	Authorized Signature Julie Johnson (608) 267-3703	Date 2/7/2006			

Fiscal Estimate Narratives

DOT 2/7/2006

LRB Number	05-4348/1	Introduction Number	SB-533	Estimate Type	Original
Description Allowing a city, town, or village to allow persons to operate a neighborhood electric vehicle on local highways					

Assumptions Used in Arriving at Fiscal Estimate

This bill defines a "neighborhood electric vehicle" as a vehicle that conforms to the definition and requirements for low-speed vehicles (LSV's) under federal National Highway Traffic Safety Administration (NHTSA) regulations.

The bill provides that any city, town, or village may pass an ordinance that allows operation of neighborhood electric vehicles (LSV's) on any roadways that it has jurisdiction over. Also, the city, village, or town may license neighborhood electric vehicles (LSV's) used within its limits.

Local fiscal estimate only is requested for this bill.

Local fiscal impact is indeterminate, since DOT does not know how many cities, villages, and towns might allow neighborhood electric vehicles (LSV's) and what enforcement costs any city, village, or town might incur. In addition, DOT does not know how many cities, villages, and towns might register neighborhood electric vehicles (LSV's) at what fee, and thus how much revenue might be anticipated.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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LRB Number 05-4348/1	Introduction Number SB-533	
Description Allowing a city, town, or village to allow persons to operate a neighborhood electric vehicle on local highways		
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Local fiscal estimate only is requested for this bill. Local fiscal impact is indeterminate.		
II. Annualized Costs:	Annualized Fiscal Impact on funds from:	
	Increased Costs Decreased Costs	
A. State Costs by Category		
State Operations - Salaries and Fringes	\$	
(FTE Position Changes)		
State Operations - Other Costs		
Local Assistance		
Aids to Individuals or Organizations		
TOTAL State Costs by Category	\$	
B. State Costs by Source of Funds		
GPR		
FED		
PRO/PRS		
SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)		
	Increased Rev	Decreased Rev
GPR Taxes	\$	\$
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$	\$Indeterminate
NET CHANGE IN REVENUE	\$	\$Indeterminate
Agency/Prepared By Authorized Signature Date		
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	2/7/2006