

Fiscal Estimate Narratives

DOT 2/7/2006

LRB Number	05-4507/2	Introduction Number	SB-542	Estimate Type	Original
Description Single trip permits for oversize vehicles transporting certain buildings on the highways					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates a new single trip permit for movement of manufactured homes as defined in S.101.91(2) (am) and manufactured buildings as defined in S.101.71(6). The permitted vehicle combination is limited to 110 feet overall length, and the manufactured home or manufactured building which is being transported is limited to 80 feet in length.

The bill creates a new type of permit. DMV will incur a one-time cost of \$57,000 for data processing modifications to create the permit. System modifications involve creating business rules governing permit eligibility, fee calculations, fee deposits, and similar linkages with other business systems, changes to the Internet application for self-issuance, and testing all modifications. The bill does not appropriate funds to cover this cost, and DMV cannot absorb the cost within its current budget.

(If, on the other hand, the current S.348.26(4) mobile home permit language were amended to specify that vehicle combinations permitted under this permit may be not more than 110' overall length, and that the mobile home that is transported may be not more than 80' in length, then DOT would have negligible one-time cost which could be absorbed within DMV's current budget.)

The bill will not increase the volume of permits issued, because these loads are currently permitted under mobile home permits, and under this bill will simply be permitted under the newly created permit. The dimensions of the load itself are not changed under this bill; only the length of the towing unit is increased by 10'. Thus, there is no on-going cost or revenue impact to the DOT or the Transportation Fund.

The bill has no local fiscal impact, since DOT alone may issue these permits.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4507/2		Introduction Number SB-542	
Description Single trip permits for oversize vehicles transporting certain buildings on the highways			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): DMV will incur a one-time cost of \$57,000 for data processing modifications to create the permit. The bill does not appropriate funds to cover this cost, and DMV cannot absorb the cost within its current budget.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
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		Date	
		2/7/2006	