

## Fiscal Estimate - 2005 Session

☒ Original      ☐ Updated      ☐ Corrected      ☐ Supplemental

<b>LRB Number</b> <b>05-4572/1</b>		<b>Introduction Number</b> <b>SB-622</b>	
<b>Description</b> Creating a window replacement loan program and fund, granting rule-making authority, and making an appropriation			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input checked="" type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input type="checkbox"/> No	
		<input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>			
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Affected Ch. 20 Appropriations</b>			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	
DHFS/ Ellen Hadidian (608) 266-8155		Andy Forsaith (608) 266-7684	
		<b>Date</b>	
		2/27/2006	

## **Fiscal Estimate Narratives**

**DHFS 2/27/2006**

LRB Number	<b>05-4572/1</b>	Introduction Number	<b>SB-622</b>	Estimate Type	<b>Original</b>
<b>Description</b> Creating a window replacement loan program and fund, granting rule-making authority, and making an appropriation					

### **Assumptions Used in Arriving at Fiscal Estimate**

This bill establishes a loan fund for the replacement of windows in pre-1950 dwellings by lead-free, energy efficient windows. The loan program is to be administered by the Department of Administration (DOA). The bill requires DOA to consult with the Department before promulgating the rules for this program so that the rules of the new program are consistent with the Department's requirements for reducing lead hazards under current law.

This bill will have no fiscal effect on the Department.

### **Long-Range Fiscal Implications**