

Fiscal Estimate - 2005 Session

Original Updated Corrected Supplemental

LRB Number **05-4714/1** Introduction Number **SB-658**

Description
Creating an individual income tax checkoff for prostate cancer research, creating the Prostate Cancer Research Board, creating the prostate cancer research program, and making appropriations

Fiscal Effect

State:

No State Fiscal Effect
 Indeterminate

Increase Existing Appropriations Increase Existing Revenues Increase Costs - May be possible to absorb within agency's budget
 Decrease Existing Appropriations Decrease Existing Revenues Yes No
 Create New Appropriations Decrease Costs

Local:

No Local Government Costs
 Indeterminate

1. Increase Costs 3. Increase Revenue 5. Types of Local Government Units Affected
 Permissive Mandatory Permissive Mandatory Towns Village Cities
2. Decrease Costs 4. Decrease Revenue Counties Others 0
 Permissive Mandatory Permissive Mandatory School Districts WTCS Districts

Fund Sources Affected **Affected Ch. 20 Appropriations**

GPR FED PRO PRS SEG SEGS 20.435(5)(jm) and 20.566(1)(hp)

Agency/Prepared By	Authorized Signature	Date
DOR/ Rebecca Boldt (608) 266-6785	Paul Ziegler (608) 266-5773	3/10/2006

Fiscal Estimate Narratives

DOR 3/10/2006

LRB Number	05-4714/1	Introduction Number	SB-658	Estimate Type	Original
Description Creating an individual income tax checkoff for prostate cancer research, creating the Prostate Cancer Research Board, creating the prostate cancer research program, and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This bill creates an income tax check-off for designations to fund prostate cancer research. The total amount of designations less the cost of administering the check-off must be used to provide grants to conduct prostate cancer research projects. The bill creates a prostate cancer research board within the Department of Health and Family Services that would award the grants.

According to the Department of Revenue data from tax year 2004 returns, about 27,000 tax filers contributed a total of \$331,000 in donations to the breast cancer research program; donations to the breast cancer research program are collected in the same way as the proposed check-off for donations for prostate cancer research would be administered. Assuming similar participation in the proposed check-off, 27,000 filers would donate a total of \$331,000 to fund prostate cancer research grants.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
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Description Creating an individual income tax checkoff for prostate cancer research, creating the Prostate Cancer Research Board, creating the prostate cancer research program, and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S		331,000	
TOTAL State Revenues		\$331,000	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$331,000	\$
Agency/Prepared By		Authorized Signature	
DOR/ Rebecca Boldt (608) 266-6785		Paul Ziegler (608) 266-5773	
		Date	
		3/10/2006	