

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4809/1	Introduction Number SB-666	
Description Increasing birth certificate fees and making appropriations		
Fiscal Effect		
State:		
<input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations	<input checked="" type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:		
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Registrars of Deed</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected		
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input checked="" type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s.20.435 (1)(gm)		
Affected Ch. 20 Appropriations		
Agency/Prepared By DHFS/ Ellen Hadidian (608) 266-8155	Authorized Signature Andy Forsaith (608) 266-7684	Date 4/14/2006

Fiscal Estimate Narratives

DHFS 4/17/2006

LRB Number	05-4809/1	Introduction Number	SB-666	Estimate Type	Original
Description Increasing birth certificate fees and making appropriations					

Assumptions Used in Arriving at Fiscal Estimate

This bill increases the fee for the first copy of a birth certificate from \$12 to \$15 and increases the fee for a copy of a birth certificate filed more than 365 days after birth from \$25 to \$35. In addition, the bill increases the fee for subsequent copies of birth certificates from \$3 to \$4.

Copies of birth certificates are issued either by the state registrar in DHFS or by local registrars. The agency issuing the first copy of a birth certificate receives \$5 of the \$12 fee. The remaining \$7 of the fee goes to the Child Abuse and Neglect Prevention Board (CANPB). The current \$3 fee for additional copies goes directly to the state or local registrar who issues the copy. Only the state registrar can establish a late birth certificate (a delayed birth registration). As part of the fee for establishing this certificate, the state issues the first copy of late birth certificates, and the state retains \$25 of the current fee.

Under SB 666, state and local registrars will receive a revenue increase of \$1 per first copy of a birth certificate for the period between July 1, 2006 to June 30, 2010. For the same period of time, the state registrar will also receive a \$1 fee increase for first copies of birth certificates for births filed more than 365 days after birth. After June 30, 2010, the state and local agencies will again receive their current fees of \$5 for each first copy of a birth certificate and CANPB will receive the remaining \$10 of the fee. The bill provides that the state and local registrars will continue to receive the \$1 fee increase for additional copies of birth certificates after June 30, 2010.

It is estimated that, under this bill, the state registrar will receive an additional \$130,900 in fee revenue annually for the period between July 1, 2006 to June 30, 2010. For the same period, local registrars will receive an additional \$258,300 in fee revenue annually. After June 30, 2010, the state will continue to receive \$56,200 and local registrars \$75,500 annually from increased revenue for second copies of birth certificates.

It is estimated that the Department will incur one-time costs of \$44,000 as a result of this bill, to reprogram the Department's information technology system to accept the revised fee, to reprint and distribute revised birth certificate forms, to notify hospitals and other partners of fee changes, and to provide increased customer service until customers become accustomed to the new fee. Local agencies will incur similar costs, which will vary, depending on the current IT system each registrar possesses. It is not possible to estimate these costs.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4809/1		Introduction Number SB-666	
Description Increasing birth certificate fees and making appropriations			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): One-time state costs for programming, postage, printing and distribution of forms, and temporary staff costs of \$44,000 PR.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS (PRS)	130,900	
	SEG/SEG-S		
	TOTAL State Revenues	\$130,900	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$130,900	\$
Agency/Prepared By		Authorized Signature	Date
DHFS/ Ellen Hadidian (608) 266-8155		Andy Forsaith (608) 266-7684	4/14/2006