

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-4779/1	Introduction Number SB-675
Description Building a certain vehicle weighing station in Rock County, building a certain interchange in Rock County, and creating a vehicle weighing station surcharge for size and weight violations detected at a certain vehicle weighing station in Rock County	
Fiscal Effect	
State:	
<input checked="" type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
Local:	
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate 1. <input type="checkbox"/> Increase Costs 3. <input checked="" type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input checked="" type="checkbox"/> Others <u>Town of La Prairie</u> <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts	
Fund Sources Affected	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS	
Affected Ch. 20 Appropriations	
Agency/Prepared By DOT/ Jim Thiel (608) 266-8928	Authorized Signature Julie Johnson (608) 267-3703
Date 4/4/2006	

Fiscal Estimate Narratives

DOT 4/5/2006

LRB Number	05-4779/1	Introduction Number	SB-675	Estimate Type	Original
Description Building a certain vehicle weighing station in Rock County, building a certain interchange in Rock County, and creating a vehicle weighing station surcharge for size and weight violations detected at a certain vehicle weighing station in Rock County					

Assumptions Used in Arriving at Fiscal Estimate

This bill prohibits DOT from constructing, before January 1, 2057, any motor vehicle weighing station on the southbound lanes of I 39/I 90 in Rock County and prohibits DOT from building an interchange at the intersection of Townline Road and I 90 in Rock County. There is no cost associated with these prohibitions.

This bill imposes a 10 percent surcharge on all size and weight violations that are detected at a vehicle weighing facility located on the northbound lane of I 39/I 90 in Rock County and the surcharge is paid to the Town of La Prairie in Rock County.

During Calendar Year 2004, the following enforcement activity was recorded for the northbound weighing facility on I 39/I 90 Utica Safety Weight Enforcement Facility (SWEF) in the Town of Pleasant Springs, Dane County:

2,518 Motor Carrier Safety Assistance Program (MCSAP) Inspections. Trucks are inspected to detect broken or defective equipment and ensure safe operation

- 15,718 violations
- 597 citations resulting in \$119,544.20 in revenue

Size/Weight Enforcement

- \$73,270.06 in revenue

Total of \$192,814.26 in revenue at Utica SWEF for CY 2004 of which \$73,270.06 would be subject to the 10% surcharge.

Hence, there would be a surcharge of approximately \$7,300 added by the court to the size and weight forfeitures and provided to the Town of La Prairie for any weight facility established in the specified location. The present Utica scale is a minor facility. The facility was constructed in 1963. There is no running water. Utica was scheduled to be removed after being replaced with a larger facility with modern technology. The enforcement activity at an improved facility would likely be greater.

There would be a one time indeterminate cost to establish and implement the new surcharge.

Long-Range Fiscal Implications

There would likely be incremental increases in the total amount of any surcharge collected and provided to the Town of La Prairie depending on the functionality and hours of operation of a safety and weight enforcement facility at the specified location. The enforcement activity at an improved facility would likely be greater than at the sample Utica SWEF.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

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Description Building a certain vehicle weighing station in Rock County, building a certain interchange in Rock County, and creating a vehicle weighing station surcharge for size and weight violations detected at a certain vehicle weighing station in Rock County			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Indeterminate initial local cost to implement 10% surcharge.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes		\$	
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category		\$	\$
B. State Costs by Source of Funds			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues		\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$7,300.00
Agency/Prepared By		Authorized Signature	
DOT/ Jim Thiel (608) 266-8928		Julie Johnson (608) 267-3703	
		Date	
		4/4/2006	