

Fiscal Estimate - 2005 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3385/3	Introduction Number SB-689	
Description The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty		
Fiscal Effect		
State: <input type="checkbox"/> No State Fiscal Effect <input type="checkbox"/> Indeterminate <input checked="" type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Increase Existing Revenues <input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Yes <input checked="" type="checkbox"/> No <input type="checkbox"/> Create New Appropriations <input type="checkbox"/> Decrease Costs		
Local: <input type="checkbox"/> No Local Government Costs <input checked="" type="checkbox"/> Indeterminate 1. <input checked="" type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input checked="" type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory 5. Types of Local Government Units Affected <input checked="" type="checkbox"/> Towns <input checked="" type="checkbox"/> Village <input checked="" type="checkbox"/> Cities <input checked="" type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts		
Fund Sources Affected Affected Ch. 20 Appropriations <input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS		
Agency/Prepared By COMM/ Debra Bresser (608) 266-8603	Authorized Signature Louie Cornelius (608) 266-8629	Date 5/1/2006

Fiscal Estimate Narratives

COMM 5/3/2006

LRB Number	05-3385/3	Introduction Number	SB-689	Estimate Type	Original
Description The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

2005 SB 689 would require the installation of carbon monoxide detectors in new and existing public buildings that are considered residential (e.g., hotels, dormitories, apartment buildings). The Department estimates that there are over 75,000 such buildings in Wisconsin, and over 1,000 such buildings constructed annually. Owners of such buildings would be required to install and maintain the detectors, and a detector would be required in the basement of the building and within 15 feet of each sleeping area. Buildings that do not have an attached garage, fuel-burning appliances, or have fuel-burning appliances that have sealed fuel combustion units would be exempt from the requirements.

2005 SB 689 indicates that the Department shall promulgate emergency rules establishing a procedure for requesting a waiver of the installation requirements. Also, the Department may promulgate rules regarding inspection for compliance with the requirements of 2005 SB 689. The Department estimates that the rule promulgation workload associated with this legislation can be absorbed within current resources. The Department estimates that the waiver workload associated with the legislation would require 1.0 FTE Eng. Conslt. - Bldg Systems for a period of 2 years at a cost of \$43,300 for each of the 2 years. The position would be a project position because the Department estimates that there would be a substantial workload until the installation deadline for existing buildings (18 months after the effective date). Requiring compliance inspections regarding the requirements of 2005 SB 689 is permissive. If such inspections were required by the Department, it is estimated that the extent of such inspections would be limited so that it could be absorbed within current resources.

Please see attached Technical memo, which is regarding the inability of buildings on which construction begins after the first day of the 12th month beginning after the effective date of the legislation to meet the installation deadline set by 2005 SB 689.

Municipal fire chiefs would be required to ensure that annual inspections and emission testing are conducted of sealed fuel combustion units contained in buildings in their municipality. This would create additional workload for municipalities, in addition to the workload associated with determining an inventory of such units. Municipalities may be also be further impacted in that Fire Departments may be requested (e.g., by residents) to conduct inspections regarding carbon monoxide detector installations. The amount of workload created by 2005 SB 689 is indeterminate.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

LRB Number 05-3385/3		Introduction Number SB-689	
Description The installation of carbon monoxide detectors in certain buildings, providing an exemption from emergency rule procedures, granting rule-making authority, and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$34,700	0
	(FTE Position Changes)	(1.0 FTE)	(0.0 FTE)
	State Operations - Other Costs	8,600	0
	Local Assistance	0	0
	Aids to Individuals or Organizations	0	0
	TOTAL State Costs by Category	\$43,300	\$0
B. State Costs by Source of Funds			
	GPR	0	0
	FED	0	0
	PRO/PRS (PRO)	43,300	0
	SEG/SEG-S	0	0
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$0	\$0
	GPR Earned	0	0
	FED	0	0
	PRO/PRS	0	0
	SEG/SEG-S	0	0
	TOTAL State Revenues	\$0	\$0
NET ANNUALIZED FISCAL IMPACT			
		<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS		\$43,300	\$0
NET CHANGE IN REVENUE		\$0	\$0
Agency/Prepared By		Authorized Signature	Date
COMM/ Debra Bresser (608) 266-8603		Louie Cornelius (608) 266-8629	5/1/2006