

Fiscal Estimate Narratives

DWD 4/27/2006

LRB Number 05-4864/1	Introduction Number SB-698	Estimate Type Original
Description Creating a health care plan to cover all individuals employed in the state, requiring every employer in the state to pay an assessment for the costs of the health care plan, creating a Wisconsin Health Care Plan Board, requesting waivers of federal law, requiring the exercise of rule-making authority, and making appropriations		

Assumptions Used in Arriving at Fiscal Estimate

Passage of this legislation will have no impact upon the number of complaints the department receives each year alleging an employer discontinued a health insurance plan without providing advance notification to workers or workers family members covered by the plan.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
None.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS	0	0	
SEG/SEG-S	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 267-3200	
		Date	
		4/27/2006	