

### Fiscal Estimate - 2005 Session

Original       Updated       Corrected       Supplemental

<b>LRB Number</b> <b>05-0409/1</b>		<b>Introduction Number</b> <b>SB-72</b>	
<b>Subject</b> Prohibitions on organizations or organization affiliates that engage in abortion-related activities			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect			
<input type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations		<input type="checkbox"/> Increase Existing Revenues	
<input type="checkbox"/> Decrease Existing Appropriations		<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Create New Appropriations		<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget	
		<input type="checkbox"/> Yes <input checked="" type="checkbox"/> No	
<input type="checkbox"/> Decrease Costs			
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs			
<input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs		3. <input type="checkbox"/> Increase Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs		4. <input type="checkbox"/> Decrease Revenue	
<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		<input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
<b>5. Types of Local Government Units Affected</b>			
<input type="checkbox"/> Towns		<input type="checkbox"/> Village <input type="checkbox"/> Cities	
<input type="checkbox"/> Counties		<input type="checkbox"/> Others	
<input type="checkbox"/> School Districts		<input type="checkbox"/> WTCS Districts	
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS s. 20.765 (3)(c)			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
LAB/ Jacob Klam (608) 259-9828		Jacob Klam (608) 259-9828	3/1/2005

**Fiscal Estimate Narratives**  
**LAB 3/1/2005**

LRB Number <b>05-0409/1</b>	Introduction Number <b>SB-72</b>	Estimate Type <b>Original</b>
<b>Subject</b> Prohibitions on organizations or organization affiliates that engage in abortion-related activities		

**Assumptions Used in Arriving at Fiscal Estimate**

The bill requires the Legislative Audit Bureau to conduct audits of organizations and government units receiving certain public funds to determine whether these entities have complied with prohibitions regarding abortion-related activities. These entities must be audited at least once every three years. However, if the entity receiving public funds is affiliated with another organization that engages in abortion-related activities, the audit must be conducted annually.

The Department of Health and Social Services has indicated it has contracts with more than 100 organizations that may qualify for the proposed audits. However, the exact population subject to the audit requirements is not known.

The Legislative Audit Bureau believes it may be able to absorb within current resources the costs to develop a better defined population of entities to be audited and conduct a few initial audits. However, ongoing audits would require at least 1.0 auditor position and funding for related costs.

**Long-Range Fiscal Implications**

## Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>05-0409/1</b>	<b>Introduction Number</b> <b>SB-72</b>	
<b>Subject</b>		
Prohibitions on organizations or organization affiliates that engage in abortion-related activities		
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>		
The bill requires the Legislative Audit Bureau to conduct audits of government and non-government organizations that receive certain public funds to determine whether these organizations have complied with prohibitions regarding abortion-related activities. The Audit Bureau believes it may be able to absorb within current resources the costs to developed a well-defined population of organizations subject to audit and to conduct a few initial audits. However, a program of ongoing audits would require at least 1.0 audit position and funding for related costs.		
<b>II. Annualized Costs:</b>	<b>Annualized Fiscal Impact on funds from:</b>	
	Increased Costs      Decreased Costs	
<b>A. State Costs by Category</b>		
State Operations - Salaries and Fringes	\$67,000	
(FTE Position Changes)	(1.0 FTE)	
State Operations - Other Costs	12,700	
Local Assistance		
Aids to Individuals or Organizations		
<b>TOTAL State Costs by Category</b>	<b>\$79,700</b> <b>\$</b>	
<b>B. State Costs by Source of Funds</b>		
GPR	79,700	
FED		
PRO/PRS		
SEG/SEG-S		
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>		
	Increased Rev      Decreased Rev	
GPR Taxes	\$      \$	
GPR Earned		
FED		
PRO/PRS		
SEG/SEG-S		
<b>TOTAL State Revenues</b>	<b>\$</b> <b>\$</b>	
<b>NET ANNUALIZED FISCAL IMPACT</b>		
	<u>State</u>	<u>Local</u>
NET CHANGE IN COSTS	\$79,700	\$
NET CHANGE IN REVENUE	\$	\$
<b>Agency/Prepared By</b>		
<b>Authorized Signature</b>		<b>Date</b>

LAB/ Jacob Klam (608) 259-9828

Jacob Klam (608) 259-9828

3/1/2005