

Fiscal Estimate Narratives

OSER 5/16/2006

LRB Number 05-5018/1	Introduction Number SB-728	Estimate Type Original
Description Ratification of the agreement negotiated between the state of Wisconsin and the State Engineering Association for the 2003-05 biennium, covering employees in the professional engineering collective bargaining unit, and authorizing an expenditure of funds		

Assumptions Used in Arriving at Fiscal Estimate

Long-Range Fiscal Implications

2005-07 per year fiscal impact:
\$1,046,324 State Operations - Salaries and Fringes
\$439,456 GPR State Cost

SUBJECT: WAGE INCREASES IN 2003-2005 CONTRACT AGREEMENT

State Engineering Association (14)

SUMMARY TOTALS

Total FTE: 1,134.90
 Base Payroll: \$62,020,788

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2003-2004	1st Year Cost \$0 1st Year Cost \$0 in 2nd Year	\$0 \$0	\$0 \$0	\$0 \$0
2004-2005	2nd Year Cost	\$0	\$0	\$0
Biennial Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

FISCAL YEAR INCREASES:

A) General Wage Adjustments

FY05 - base pay increase of 1% to each eligible employee with a lump sum for hours in pay status back to June 26, 2005.*

FY05 - base pay increase of \$0.10/hour to each eligible employee with a lump sum for hours in pay status back to June 26, 2005.*

* To offset accumulated employee health insurance premiums, the effective date for the FY05 General Wage Adjustments is delayed until June 26, 2005, which is the start of the first pay period of the 2005-07 biennium. Therefore, there is no general wage increase cost within the 2003-05 biennium.

FISCAL YEAR	ALL FUNDS WITHOUT FRINGE	ALL FUNDS WITH FRINGE	GPR WITH FRINGE	OTHER FUNDS WITH FRINGE
2003-2004	1st Year Cost \$0 1st Year Cost \$0 in 2nd Year	\$0 \$0	\$0 \$0	\$0 \$0
2004-2005	2nd Year Cost	\$0	\$0	\$0
Biennial Total		<u>\$0</u>	<u>\$0</u>	<u>\$0</u>

Fiscal Estimate Worksheet - 2005 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0		
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
TOTAL State Costs by Category	\$0		\$
B. State Costs by Source of Funds			
GPR	0		
FED			
PRO/PRS	0		
SEG/SEG-S			
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$		\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
TOTAL State Revenues	\$		\$
NET ANNUALIZED FISCAL IMPACT			
	<u>State</u>	<u>Local</u>	
NET CHANGE IN COSTS	\$0		\$
NET CHANGE IN REVENUE	\$		\$
Agency/Prepared By			
Authorized Signature		Date	
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		5/15/2006	