

Fiscal Estimate Narratives

DNR 4/13/2007

LRB Number 07-0956/1	Introduction Number SB-127	Estimate Type Original
Description Removal of abandoned dams		

Assumptions Used in Arriving at Fiscal Estimate

Summary: The bill requires the Department to consider the results that a dam removal will have on the safety, health and welfare of the persons who will be affected by the removal.

Fiscal Impact: Removals of large dams require preparation of an environmental assessment (EA), which assesses the effects that a dam removal will have on safety, health and welfare. Small dam removals do not necessarily require an EA, but Department staff routinely implement a similar review process to decide on permit conditions.

Since the bill adds a statutory requirement that is already used by staff when evaluating dam removal projects, the Department does not anticipate any state or local fiscal impact.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original
 Updated
 Corrected
 Supplemental

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Description Removal of abandoned dams			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
	NET CHANGE IN COSTS	\$	\$
	NET CHANGE IN REVENUE	\$	\$
Agency/Prepared By		Authorized Signature	Date
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