

2007 DRAFTING REQUEST

Bill

Received: 12/01/2006

Received By: agary

Wanted: As time permits

Identical to LRB:

For: Administration-Budget

By/Representing: Kornely

This file may be shown to any legislator: NO

Drafter: agary

May Contact:

Addl. Drafters:

Subject: Transportation - highways

Extra Copies: BAB

Submit via email: YES

Requester's email:

Carbon copy (CC:) to: aaron.gary@legis.wisconsin.gov

Pre Topic:

DOA:.....Kornely, BB0180 -

Topic:

Local roads improvement program increases

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?				_____			S&L
/1	agary 12/04/2006	kfollett 12/05/2006	rschluet 12/05/2006	_____	sbasford 12/05/2006		S&L
/2	agary 01/16/2007	kfollett 01/16/2007	rschluet 01/16/2007	_____	mbarman 01/16/2007		

FE Sent For:

2007 DRAFTING REQUEST

Bill

Received: **12/01/2006**

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Kornely**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **BAB**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

DOA:.....Kornely, BB0180 -

Topic:

Local roads improvement program increases

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							S&L
/1	agary 12/04/2006	kfollett 12/05/2006	rschluet 12/05/2006		sbasford 12/05/2006		

FE Sent For:

12 kjf
1/10
1167
END
mm

2007 DRAFTING REQUEST

Bill

Received: 12/01/2006

Received By: **agary**

Wanted: **As time permits**

Identical to LRB:

For: **Administration-Budget**

By/Representing: **Kornely**

This file may be shown to any legislator: **NO**

Drafter: **agary**

May Contact:

Addl. Drafters:

Subject: **Transportation - highways**

Extra Copies: **BAB**

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to: **aaron.gary@legis.wisconsin.gov**

Pre Topic:

DOA:.....Kornely, BB0180 -

Topic:

Local roads improvement program increases

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	agary	11kjf 12/5					

FE Sent For:

<END>

2007-09 Budget Bill Statutory Language Drafting Request

- Topic: Local Roads Improvement Program Increases
- Tracking Codes: BB0180
- SBO team: Environmental and Commercial Resources
- SBO analyst: Sara Kornely
 - Phone: 266-1039
 - Email: sara.kornely@wisconsin.gov
- Agency acronym: DOT
- Agency number: 395
- Priority (Low, Medium, High): High

**Department of Transportation
2007-2009 Biennial Budget Request
STATUTORY MODIFICATIONS**

DIN NUMBER: 5203

TOPIC: Increases to LRIP Discretionary Program

DESCRIPTION OF CHANGE:

1. Amend s. 86.31(3g) Wis. Stats., to specify the funding amount available to be \$5,328,700 in FY 08 and \$5,487,400 in FY 09 and thereafter;
2. Amend s. 86.31(3m) Wis. Stats., to specify the funding amount available to be \$761,300 in FY 08 and \$784,000 in FY 09 and thereafter; and
3. Amend s. 86.31(3r) Wis. Stats., to specify the funding amount to be \$1,015,000 in FY 08 and \$1,045,200 in FY 09 and thereafter.

JUSTIFICATION:

The statutory changes requested above represent the Department's requested increase in funding for discretionary grants within the Local Road Improvement Program, including grants for county trunk highways, town roads, and municipal streets.

in 12/4

kgf

DOA:.....Kornely, BB0180 - Local roads improvement program increases

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

1 AN ACT ...; relating to: discretionary grants under the local roads improvement
2 program.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

HIGHWAYS

Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates \$5,250,000 in each fiscal year to fund eligible county trunk highway improvements, \$750,000 in each fiscal year to fund eligible town road improvements, and \$1,000,000 in each fiscal year to fund eligible municipal street improvements.

This bill increases, to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program:

1. For county trunk highway improvements, \$5,328,700 in fiscal year 2007-08 and \$5,487,400 in fiscal year 2008-09 and each fiscal year thereafter.
2. For town road improvements, \$761,300 in fiscal year 2007-08 and \$784,000 in fiscal year 2008-09 and each fiscal year thereafter.
3. For municipal street improvements, \$1,015,000 in fiscal year 2007-08 and \$1,045,200 in fiscal year 2008-09 and each fiscal year thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 86.31 (3g) of the statutes is amended to read:

2 **86.31 (3g) COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.**

3 From the appropriation under s. 20.395 (2) (ft), the department shall allocate
4 \$5,250,000 in each fiscal year, beginning in fiscal year 2005-06 and in fiscal year
5 2006-07, \$5,328,700 in fiscal year 2007-08, and \$5,487,400 in fiscal year 2008-09
6 and each fiscal year thereafter, to fund county trunk highway improvements with
7 eligible costs totaling more than \$250,000. The funding of improvements under this
8 subsection is in addition to the allocation of funds for entitlements under sub. (3).

History: 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25.

9 **SECTION 2.** 86.31 (3m) of the statutes is amended to read:

10 **86.31 (3m) TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS.** From the
11 appropriation under s. 20.395 (2) (ft), the department shall allocate \$750,000 in each
12 fiscal year, beginning in fiscal year 2005-06 and in fiscal year 2006-07, \$761,300 in
13 fiscal year 2007-08, and \$784,000 in fiscal year 2008-09 and each fiscal year
14 thereafter, to fund town road improvements with eligible costs totaling \$100,000 or
15 more. The funding of improvements under this subsection is in addition to the
16 allocation of funds for entitlements under sub. (3).

History: 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25.

17 **SECTION 3.** 86.31 (3r) of the statutes is amended to read:

18 **86.31 (3r) MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS.** From the
19 appropriation under s. 20.395 (2) (ft), the department shall allocate \$1,000,000 in
20 each fiscal year, beginning in fiscal year 2005-06 and in fiscal year 2006-07,

1 \$1,015,000 in fiscal year 2007-08, and \$1,045,200 in fiscal year 2008-09 and each
2 fiscal year thereafter, to fund municipal street improvement projects having total
3 estimated costs of \$250,000 or more. The funding of improvements under this
4 subsection is in addition to the allocation of funds for entitlements under sub. (3).

5 **History:** 1991 a. 39, 269; 1993 a. 16, 437; 1997 a. 27; 1999 a. 9; 2001 a. 16; 2003 a. 33; 2005 a. 25.

(END)

Gary, Aaron

From: Kornely, Sara - DOA
Sent: Sunday, January 14, 2007 2:41 PM
To: Gary, Aaron
Subject: FW: LRB Draft: 07-0990/1 Local roads improvement program increases
Attachments: 07-0990/1

Hi Aaron -

Here are the LRIP changes!

For s. 86.31(3g): \$5,355,000 in FY08 and \$5,567,100 in FY09.

For s. 86.31(3m): \$765,000 in FY08 and \$795,300 in FY09.

For s. 86.31(3r): \$1,020,000 in FY08 and \$1,060,400 in FY09.

Thanks! Let me know if you have any questions.

- Sara

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.wisconsin.gov]
Sent: Tue 12/5/2006 3:32 PM
To: Kornely, Sara - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0990/1 Local roads improvement program increases

Following is the PDF version of draft 07-0990/1.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0990/2
ARG:kjf:15

in 1/16

ama

DOA:.....Kornely, BB0180 - Local roads improvement program increases

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

Don't Gen

- 1 AN ACT ...; **relating to:** discretionary grants under the local roads improvement
- 2 program.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

HIGHWAYS

Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates \$5,250,000 in each fiscal year to fund eligible county trunk highway improvements, \$750,000 in each fiscal year to fund eligible town road improvements, and \$1,000,000 in each fiscal year to fund eligible municipal street improvements.

This bill increases, to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program:

1. For county trunk highway improvements, ~~\$5,328,700~~ in fiscal year 2007-08 and ~~\$5,487,400~~ in fiscal year 2008-09 and each fiscal year thereafter.
2. For town road improvements, ~~\$761,200~~ in fiscal year 2007-08 and ~~\$784,000~~ in fiscal year 2008-09 and each fiscal year thereafter.
3. For municipal street improvements, ~~\$1,015,000~~ in fiscal year 2007-08 and ~~\$1,045,200~~ in fiscal year 2008-09 and each fiscal year thereafter.

\$5,567,100

\$765,000

\$1,060,400

\$5,355,000

\$795,300

\$1,020,000

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 86.31 (3g) of the statutes is amended to read:

2 86.31 (3g) COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.

3 From the appropriation under s. 20.395 (2) (ft), the department shall allocate
4 \$5,250,000 in each fiscal year, ~~beginning in fiscal year 2005-06 and in fiscal year~~
5 ~~2006-07, \$5,329,700 in fiscal year 2007-08, and \$5,487,400 in fiscal year 2008-09~~
6 ~~and each fiscal year thereafter~~, to fund county trunk highway improvements with
7 eligible costs totaling more than \$250,000. The funding of improvements under this
8 subsection is in addition to the allocation of funds for entitlements under sub. (3).

9 **SECTION 2.** 86.31 (3m) of the statutes is amended to read:

10 86.31 (3m) TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the
11 appropriation under s. 20.395 (2) (ft), the department shall allocate \$750,000 in each
12 fiscal year, ~~beginning in fiscal year 2005-06 and in fiscal year 2006-07, \$761,300 in~~
13 ~~fiscal year 2007-08, and \$784,000 in fiscal year 2008-09 and each fiscal year~~
14 ~~thereafter~~, to fund town road improvements with eligible costs totaling \$100,000 or
15 more. The funding of improvements under this subsection is in addition to the
16 allocation of funds for entitlements under sub. (3).

17 **SECTION 3.** 86.31 (3r) of the statutes is amended to read:

18 86.31 (3r) MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the
19 appropriation under s. 20.395 (2) (ft), the department shall allocate \$1,000,000 in
20 each fiscal year, ~~beginning in fiscal year 2005-06 and in fiscal year 2006-07,~~
21 ~~\$1,015,000 in fiscal year 2007-08, and \$1,045,200 in fiscal year 2008-09 and each~~

1 fiscal year thereafter, to fund municipal street improvement projects having total
2 estimated costs of \$250,000 or more. The funding of improvements under this
3 subsection is in addition to the allocation of funds for entitlements under sub. (3).

4 (END)

Gary, Aaron

From: Gary, Aaron
Sent: Monday, January 22, 2007 3:34 PM
To: Kornely, Sara - DOA
Subject: RE: LRB Draft: 07-0990/2 Local roads improvement program increases

Hi Sara,

These are the amounts already in the "/2" draft, so it should be good to go if this is what you want. Please let me know if I am misunderstanding or if you intended to provide new numbers. thanks. Aaron

Aaron R. Gary
Legislative Attorney
Legislative Reference Bureau
608.261.6926 (voice)
608.264.6948 (fax)
aaron.gary@legis.state.wi.us

From: Kornely, Sara - DOA
Sent: Monday, January 22, 2007 3:25 PM
To: Gary, Aaron
Subject: FW: LRB Draft: 07-0990/2 Local roads improvement program increases

Hi Aaron – sorry for the delay on this one, I had a little bit of a time figuring out the amounts. Can we get the following changes to this draft:

1. The amounts for s. 86.31(3g) should be \$5,355,000 for FY08 and \$5,567,100 for FY09.
2. The amounts for s. 86.31(3m) should be \$765,000 for FY08 and \$795,300 for FY09.
3. The amounts for s. 86.31(3r) should be \$1,020,000 for FY08 and \$1,060,400 for FY09.

Thanks! Let me know if you have any questions.

Sara Kornely
Dept. of Administration
608-266-1039

From: Schlueter, Ron [mailto:Ron.Schlueter@legis.wisconsin.gov]
Sent: Tuesday, January 16, 2007 1:29 PM
To: Kornely, Sara - DOA
Cc: Grinde, Kirsten - DOA; Hanaman, Cathlene - LEGIS; Palchik, Laurie A - DOA
Subject: LRB Draft: 07-0990/2 Local roads improvement program increases

Following is the PDF version of draft 07-0990/2.

01/22/2007



State of Wisconsin
2007 - 2008 LEGISLATURE

LRB-0990/2

ARG:kjf:rs

DOA:.....Kornely, BB0180 - Local roads improvement program increases

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

1 AN ACT ...; **relating to:** discretionary grants under the local roads improvement
2 program.

Analysis by the Legislative Reference Bureau

TRANSPORTATION

HIGHWAYS

Under current law, DOT administers a local roads improvement program, which includes an entitlement component and a nonentitlement (discretionary) component. Under the discretionary component, DOT allocates \$5,250,000 in each fiscal year to fund eligible county trunk highway improvements, \$750,000 in each fiscal year to fund eligible town road improvements, and \$1,000,000 in each fiscal year to fund eligible municipal street improvements.

This bill increases, to the following amounts, DOT's allocations for the discretionary component of the local roads improvement program:

1. For county trunk highway improvements, \$5,355,000 in fiscal year 2007-08 and \$5,567,100 in fiscal year 2008-09 and each fiscal year thereafter.
2. For town road improvements, \$765,000 in fiscal year 2007-08 and \$795,300 in fiscal year 2008-09 and each fiscal year thereafter.
3. For municipal street improvements, \$1,020,000 in fiscal year 2007-08 and \$1,060,400 in fiscal year 2008-09 and each fiscal year thereafter.

For further information see the *state and local* fiscal estimate, which will be printed as an appendix to this bill.

The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:

1 **SECTION 1.** 86.31 (3g) of the statutes is amended to read:

2 86.31 **(3g)** COUNTY TRUNK HIGHWAY IMPROVEMENTS — DISCRETIONARY GRANTS.
3 From the appropriation under s. 20.395 (2) (ft), the department shall allocate
4 \$5,250,000 in each fiscal year, beginning in fiscal year 2005-06 and in fiscal year
5 2006-07, \$5,355,000 in fiscal year 2007-08, and \$5,567,100 in fiscal year 2008-09
6 and each fiscal year thereafter, to fund county trunk highway improvements with
7 eligible costs totaling more than \$250,000. The funding of improvements under this
8 subsection is in addition to the allocation of funds for entitlements under sub. (3).

9 **SECTION 2.** 86.31 (3m) of the statutes is amended to read:

10 86.31 **(3m)** TOWN ROAD IMPROVEMENTS — DISCRETIONARY GRANTS. From the
11 appropriation under s. 20.395 (2) (ft), the department shall allocate \$750,000 in each
12 fiscal year, beginning in fiscal year 2005-06 and in fiscal year 2006-07, \$765,000 in
13 fiscal year 2007-08, and \$795,300 in fiscal year 2008-09 and each fiscal year
14 thereafter, to fund town road improvements with eligible costs totaling \$100,000 or
15 more. The funding of improvements under this subsection is in addition to the
16 allocation of funds for entitlements under sub. (3).

17 **SECTION 3.** 86.31 (3r) of the statutes is amended to read:

18 86.31 **(3r)** MUNICIPAL STREET IMPROVEMENTS — DISCRETIONARY GRANTS. From the
19 appropriation under s. 20.395 (2) (ft), the department shall allocate \$1,000,000 in
20 each fiscal year, beginning in fiscal year 2005-06 and in fiscal year 2006-07,
21 \$1,020,000 in fiscal year 2007-08, and \$1,060,400 in fiscal year 2008-09 and each

1 fiscal year thereafter, to fund municipal street improvement projects having total
2 estimated costs of \$250,000 or more. The funding of improvements under this
3 subsection is in addition to the allocation of funds for entitlements under sub. (3).

4 (END)