

2007 DRAFTING REQUEST

Senate Amendment (SA-SB40)

Received: **06/08/2007**

Received By: **chanaman**

Wanted: **As time permits**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Onsager**

This file may be shown to any legislator: **NO**

Drafter: **chanaman**

May Contact:

Adtl. Drafters:

Subject: **Criminal Law - district attys**

Extra Copies: **RLR**

Submit via email: **NO**

Pre Topic:

LFB:.....Onsager -

Topic:

Delete provision relating to Milwaukee County District Attorney office and case management processes

Instructions:

See Attached

Drafting History:

| <u>Vers.</u> | <u>Drafted</u> | <u>Reviewed</u> | <u>Typed</u> | <u>Proofed</u> | <u>Submitted</u> | <u>Jacketed</u> | <u>Required</u> |
|--------------|------------------------|------------------------|-----------------------|----------------|------------------------|-----------------|-----------------|
| /? | chanaman 06/08/2007 | kfollett 06/08/2007 | | _____ | | | |
| /P1 | | | nnatzke 06/08/2007 | _____ | sbasford 06/08/2007 | | |

FE Sent For:

<END>

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| /? | chanaman | IP/jf 6/8 | nwn 6/8 | nwn 6/8 | | | |

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Legislative Fiscal Bureau

One East Main, Suite 301 • Madison, WI 53703 • (608) 266-3847 • Fax: (608) 267-6873

June 5, 2007

Joint Committee on Finance

Paper #127

Case Management Funding for Milwaukee County (DOA -- Office of Justice Assistance and District Attorneys)

Bill Section

[LFB 2007-09 Budget Summary: Page 43, #9; and Page 125, #4]

CURRENT LAW

Through the Department of Administration (DOA), the state provides funding and staff for computer automation in district attorney offices statewide, including the development of a district attorney (DA) case management system, and the development of integrated justice information systems shared by DAs, the courts, law enforcement, and other justice agencies. These systems are being implemented on a county-by-county basis. Budgeted funding for the DOA program in 2006-07 is \$3,467,500 PR supported from a portion of the \$5 justice information fee (\$2,456,300), from the federal Byrne justice assistance grant program (\$732,500), and from penalty surcharge revenue (\$278,700). Through July, 2006, the state has installed: (a) local area networks and related hardware and software in 69 DA offices statewide; (b) the DA case management system in 65 DA offices; (c) a connection to the state court system's database (CCAP) in 64 DA offices; and (d) a computerized criminal history report (for criminal background checks) in 65 DA offices.

GOVERNOR

Provide \$25,000 GPR in 2007-08, to DOA's Office of Justice Assistance (OJA) to permit the Office to transfer \$25,000 to the Milwaukee County District Attorney's Office to support the development of case management processes.

DISCUSSION POINTS

1. Administration staff indicates that the one-time funds would be provided to the Milwaukee County District Attorney's Office to help the office plan to use the DA case management system as a business tool, including how to track caseload and other data.

2. As there may be unique transition issues associated with the largest district attorney's office converting to the DA case management system, the Committee could consider providing the recommended funding. On the other hand, as other DA offices have been expected to convert to the case management system without supplemental state funding, the Committee could consider deleting the recommendation.

3. Under the provisions of the bill, the funding would be provided to OJA's general program operations appropriation. As this appropriation does not authorize the allocation of grant funding, the Committee could consider either: (a) creating an appropriation under OJA to allocate the funding; or (b) creating an appropriation under DOA's Division of Administrative Services to allocate the funding. As the recommendation under SB 40 involves a one-time payment to an identified recipient who is neither required to apply for the funds, nor is a formal reporting requirement applied to the recipient, the Committee could adopt (b) above. As the funds are intended as one-time funding, any appropriation could be created to sunset at the end of 2007-08.

ALTERNATIVES TO BILL

1. Provide \$25,000 GPR in 2007-08, to the Department of Administration's Office of Justice Assistance (OJA) to permit the Office to transfer \$25,000 to the Milwaukee County District Attorney's Office to support the development of case management processes.

| ALT 1 | Change to Bill Funding | Change to Base Funding |
|-------|---------------------------|---------------------------|
| GPR | \$0 | \$25,000 |

2. Modify the recommendation by creating a GPR annual appropriation under OJA authorizing the Office to make a grant to the Milwaukee County District Attorney's Office to support the development of case management processes. Provide that this appropriation would sunset on June 30, 2008.

| ALT 2 | Change to Bill Funding | Change to Base Funding |
|-------|---------------------------|---------------------------|
| GPR | \$0 | \$25,000 |

3. Modify the recommendation by creating a GPR annual appropriation under the Department of Administration's Division of Administrative Services authorizing the Department to make a grant to the Milwaukee County District Attorney's Office to support the development of case management processes. Provide that this appropriation would sunset on June 30, 2008.

| ALT 3 | Change to Bill Funding | Change to Base Funding |
|--------------|-----------------------------------|-----------------------------------|
| GPR | \$0 | \$25,000 |

4. Delete provision.

| ALT 4 | Change to Bill Funding | Change to Base Funding |
|--------------|-----------------------------------|-----------------------------------|
| GPR | -\$25,000 | \$0 |

Prepared by: Paul Onsager

BILL

1 (a) Notwithstanding the amount specified under section 16.964 (8) (a) of the
2 statutes, as affected by this act, the office of justice assistance in the department of
3 administration shall reduce the amount of money allocated under section 16.964 (8)
4 (a) of the statutes, as affected by this act, by \$6,000 in fiscal year 2007-08.

5 (b) Notwithstanding the amounts specified under section 16.964 (8) (c) of the
6 statutes, as affected by this act, the office of justice assistance in the department of
7 administration shall reduce the amount of money allocated for each of the 4 contracts
8 that are funded with moneys from the appropriation accounts under section 20.505
9 (6) (d) of the statutes, as affected by this act, by \$7,500 in fiscal year 2007-08 and
10 shall reduce the amount of money allocated for the contract that is funded only with
11 moneys from the appropriation account under section 20.505 (6) (kj) of the statutes,
12 as affected by this act, by \$5,000 in fiscal year 2007-08.

13 ~~(6) DISTRICT ATTORNEY CASE MANAGEMENT PROCESSES. From the appropriation~~
14 ~~under section 20.505 (6) (a) of the statutes, the office of justice assistance shall~~
15 ~~provide \$25,000 during the 2007-08 fiscal year to the Milwaukee County District~~
16 ~~Attorney office to assist in the development of case management processes.~~

17 **SECTION 9102. Nonstatutory provisions; Aging and Long-Term Care**
18 **Board.**

19 **SECTION 9103. Nonstatutory provisions; Agriculture, Trade and**
20 **Consumer Protection.**

21 **SECTION 9104. Nonstatutory provisions; Arts Board.**

22 **SECTION 9105. Nonstatutory provisions; Building Commission.**

23 **SECTION 9106. Nonstatutory provisions; Child Abuse and Neglect**
24 **Prevention Board.**

25 **SECTION 9107. Nonstatutory provisions; Circuit Courts.**

Paper
127

BILL**SECTION 9108****SECTION 9108. Nonstatutory provisions; Commerce.**

(1) BUDGET INFORMATION; SURPLUS TRANSFER. Notwithstanding section 16.42 (1) (e) of the statutes, in submitting information under section 16.42 of the statutes for the purposes of the 2009-11 biennial budget bill, the department of commerce shall submit a dollar amount for the appropriation under section 20.143 (2) (b) of the statutes as though the amount appropriated to the department of commerce in fiscal year 2008-09 under section 20.143 (2) (b) of the statutes is \$2,000,000.

(2) GRANT FOR CELLULOSIC ETHANOL PLANT. Notwithstanding section 560.126 of the statutes, as created by this act, the department of commerce shall award grants totaling not more than \$5,000,000 from the appropriation under section 20.143 (1) (tm) of the statutes, as created by this act, to a person who plans to construct a cellulosic ethanol plant in this state, if all of the following apply:

(a) The person submits a plan to the department specifying the proposed use of the grant and the secretary of commerce approves the plan.

(b) The department enters into a written agreement with the person that specifies the conditions for the use of the grant, including reporting and auditing requirements.

(c) The person agrees in writing to submit to the department, within 6 months after spending the grant proceeds, a report detailing how the grant proceeds were spent.

SECTION 9109. Nonstatutory provisions; Corrections.

(1) YOUTH DIVERSION PROGRAM TRANSFER.

(a) *Assets and liabilities.* On the effective date of this paragraph, the assets and liabilities of the department of corrections that are primarily related to the youth diversion from gang activities program under section 301.265, 2005 stats., as



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb02637

P1
.....
amb: jgf

LFB:.....Onsager - Delete provision relating to Milwaukee County District Attorney office and case management processes

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

SENATE AMENDMENT ,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the bill as follows:

2 **1.** Page 1689, line 13: delete lines 13 to 16.

3 (END)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0263/P1
CMH:kjf:nwn

LFB:.....Onsager - Delete provision relating to Milwaukee County District
Attorney office and case management processes

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TO 2007 SENATE BILL 40**

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3 (END)