

SSA 1 to SB 40
(LRB 07s0102)

Drafting File

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Figure: 20.005 (1)

GENERAL FUND SUMMARY

	2007-08	2008-09	
Opening Balance, July 1	\$ 130,364,600	\$ 159,821,400 809,100	X
Revenues and Transfers			
Taxes	\$12,887,775,000	\$13,317,925,000	
Departmental Revenues			
Tribal Gaming	45,166,700	46,800,700	
Other	<u>391,712,100</u>	<u>415,503,900</u>	
Total Available	\$13,455,018,400	\$13,940,051,000	
Appropriations and Reserves	615,900		
Gross Appropriations	\$13,443,603,600	\$13,824,283,100	X
Compensation Reserves	67,784,500	172,546,700	
Less Lapses	<u>-216,191,100</u>	<u>-220,774,800</u>	
Total Expenditures	\$13,295,197,000	\$13,776,055,000	X
Balances	209,300		
Gross Balance	\$ 159,821,400 809,100	\$ 163,996,000 983,700	X X
Less Required Statutory Balance	<u>-130,000,000</u>	<u>-130,000,000</u>	
Net Balance, June 30	\$ 29,821,400 809,100	\$ 33,996,000 983,700	X X

SUMMARY OF APPROPRIATIONS — ALL FUNDS

	2007-08	2008-09	
General Purpose Revenue	\$13,443,603,600 615,900	\$13,824,283,100 939,800	X X
Federal Revenue	7,284,763,000	7,516,929,200	
Program	6,463,471,300	6,689,405,100	415,700
Segregated	821,291,700	827,524,100	X

	2007-08	2008-09
Program Revenue	4,005,366,400	4,128,753,800
Nonservice	3,226,546,900	3,335,132,600
Service	778,819,500	793,621,200
Segregated Revenue	3,637,980,900	3,762,429,200
State nonservice	3,327,775,900	3,449,542,800
Local	106,167,600	107,191,700
Service	204,037,400	205,694,700
GRAND TOTAL	\$ 28,371,718,900 ^{726,200}	\$ 29,232,395,800 ^{405,900} XX

SUMMARY OF COMPENSATION RESERVES — ALL FUNDS

General Purpose Revenue	\$ 67,784,500	\$ 172,546,700
Federal Revenue	36,589,600	93,760,400
Program Revenue	20,454,900	52,569,300
Segregated Revenue	<u>18,482,400</u>	<u>47,551,500</u>
TOTAL	\$ 143,311,400	\$ 366,427,800

LOTTERY FUND SUMMARY

	2007-08	2008-09
Gross Revenue		
Ticket Sales	\$ 504,690,200	\$ 511,890,200
Miscellaneous Revenue	<u>96,600</u>	<u>96,600</u>
	\$ 504,786,800	\$ 511,986,800
Expenses		
Prizes	\$ 293,145,200	\$ 297,798,500

BILL

1 applies to grants received under section 49.148 (1m) of the statutes on the effective
2 date of this paragraph.

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FIRE FIGHTERS

fire fighter

3 **SECTION 9355. Initial applicability; other.**

4 (1) ~~LAW ENFORCEMENT OFFICERS; APPEAL OF DISCIPLINE.~~ The treatment of section
5 62.13 (5) (i) of the statutes first applies to a ~~person~~ who is suspended, reduced,
6 suspended and reduced, or removed on the effective date of this subsection.

7 **SECTION 9400. Effective dates; general.** Except as otherwise provided in
8 SECTIONS 9401 to 9455 of this act, this act takes effect on July 1, 2007, or on the day
9 after publication, whichever is later.

10 **SECTION 9401. Effective dates; Administration.**

11 **SECTION 9402. Effective dates; Aging and Long-Term Care Board.**

12 **SECTION 9403. Effective dates; Agriculture, Trade and Consumer**
13 **Protection.**

14 (1) FARMLAND PRESERVATION CHANGES. The treatment of sections 71.60 (1) (b) and
15 (c) 3., 5., and 8., 91.13 (8) (fm), 91.17 (1), (2), and (3), 91.19 (2) (intro.), (3), (5), (6p),
16 (6s) (a) 1., (b), (c), and (d), (6t), (7), (7m), and (8) to (13), 91.21 (1), 91.23, 91.59 (title)
17 and (2m), 91.75 (6), 91.77 (2), and 91.79 and subchapter III of chapter 91 of the
18 statutes, the renumbering and amendment of sections 91.06, 91.61, and 91.78 of the
19 statutes, the creation of sections 91.06 (2) and (3), 91.61 (2), and 91.78 (2) of the
20 statutes, and SECTION 9303 (1) of this act take effect on October 1, 2007, or on the day
21 after publication, whichever is later.

22 **SECTION 9404. Effective dates; Arts Board.**

23 **SECTION 9405. Effective dates; Building Commission.**

24 **SECTION 9406. Effective dates; Child Abuse and Neglect Prevention**
25 **Board.**

BILL**1 SECTION 9407. Effective dates; Circuit Courts.**

2 (1) DRUG ABUSE PROGRAM IMPROVEMENT SURCHARGE. The treatment of section
3 961.41 (5) (c) of the statutes takes effect on July 1, 2007.

4 SECTION 9408. Effective dates; Commerce.

5 (1) APPROPRIATION REPEAL. The repeal of section 20.143 (2) (gm) of the statutes
6 takes effect on June 30, 2009.

7 SECTION 9409. Effective dates; Corrections.

8 (1) SUPERVISION OF PERSONS ON SUPERVISED RELEASE. The renumbering of section
9 980.08 (9) of the statutes and the creation of section 980.08 (9) (b) of the statutes take
10 effect on July 1, 2007.

11 (2) GPS TRACKING. The treatment of sections 301.48 (1) (b), (d), and (dm), (2)
12 (a) (intro.), 1., 2., 3., 4., and 5., (ag), (b) (intro.), 1., 2, and 3., (c) (intro.) and 2., and
13 (d), (2m), (3) (a) (intro.) 1., 3., (b), and (c), (4) (a) 1., (b), and (c), (6) (title), (a), (b), (c),
14 (d) 1. and 2., (e), (f), (g), (h), and (i), (7) (title), (a), (b), (c), (d), and (e), and (8) (title)
15 and (b) of the statutes takes effect on July 1, 2007.

16 SECTION 9410. Effective dates; Court of Appeals.**17 SECTION 9411. Effective dates; District Attorneys.****18 SECTION 9412. Effective dates; Educational Communications Board.****19 SECTION 9413. Effective dates; Elections Board.****20 SECTION 9414. Effective dates; Employee Trust Funds.**

21 (1) PAYMENT OF HEALTH INSURANCE PREMIUMS FOR STATE EMPLOYEES. The
22 treatment of section 40.05 (4) (a) 2. of the statutes takes effect on July 1, 2008.

23 SECTION 9415. Effective dates; Employment Relations Commission.**24 SECTION 9416. Effective dates; Ethics Board.****25 SECTION 9417. Effective dates; Financial Institutions.**