

**2007 DRAFTING REQUEST**

**Assembly Amendment (AA-SSA1-SB40)**

Received: **06/25/2007**

Received By: **rchampag**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Loppnow**

This file may be shown to any legislator: **NO**

Drafter: **rchampag**

May Contact:

Addl. Drafters:

Subject: **State Finance - bud generally**

Extra Copies:

Submit via email: **YES**

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Carbon copy (CC:) to:

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**Pre Topic:**

LFB:.....Loppnow -

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**Topic:**

Zero-based budgeting (Assembly)

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**Instructions:**

20% of agencies each biennium

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**Drafting History:**

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	rchampag 06/25/2007	wjackson 06/25/2007		_____			
/1			pgreensl 06/26/2007	_____	sbasford 06/26/2007		

FE Sent For:

<END>

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/?	rchampag	1 WLj 6/25	g pb PK	g pb PK			

FE Sent For:

<END>



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRB-1328/2

RAC:wlj:pg

AA  
to  
SSA I  
+0

LRB60599/s

RAC:wlj:

LFB

2007 BILL L  
40

SOON  
please

1 AN ACT *to amend* 16.42 (1) (intro.); and *to create* 16.42 (3) of the statutes;  
2 relating to: preparation of zero-based biennial budget requests by executive  
3 branch agencies.

***Analysis by the Legislative Reference Bureau***

The bill provides that the Department of Administration (DOA), beginning with the 2009-11 fiscal biennium, must require 20 percent of executive branch agencies to submit their biennial budget requests prepared using the principles of zero-based budgeting for each of their activities, units, and programs. In each fiscal biennium thereafter, DOA must require a different 20 percent of executive branch agencies to submit their biennial budget requests prepared using the principles of zero-based budgeting, except that DOA must require each state agency to do this at least once during any five consecutive fiscal biennia. Under the bill, "zero-based budgeting" is defined as the compilation of a budget in which each component is justified on the basis of cost, need, and relation to the statutory responsibilities of the state agency for which the budget is made.

For further information see the *state* fiscal estimate, which will be printed as an appendix to this bill.

***The people of the state of Wisconsin, represented in senate and assembly, do enact as follows:***

BILL

*Handwritten:* #. Page 29 line 210 after stat line insert

1 SECTION 16.42 (1) (intro.) of the statutes is amended to read:

2 16.42 (1) (intro.) All agencies, other than the legislature and the courts, no later  
3 than September 15 of each even-numbered year, in the form and content prescribed  
4 by the department, but subject to the requirements of sub. (3), shall prepare and  
5 forward to the department and to the legislative fiscal bureau the following program

6 and financial information:

*Handwritten:* #. Page 29 line 220 after stat line insert

7 SECTION 16.42 (3) of the statutes is created to read:

8 16.42 (3) (a) In this subsection, "zero-based budgeting" means the compilation  
9 of a budget in which each component is justified on the basis of cost, need, and  
10 relation to the statutory responsibilities of the state agency for which the budget is  
11 made.

12 (b) 1. Except as provided in subd. 2., beginning with the 2009-11 fiscal  
13 biennium, the department shall require 20 percent of agencies under sub. (1) to  
14 submit their biennial budget requests prepared using the principles of zero-based  
15 budgeting for each of its activities, units, and programs. In each fiscal biennium  
16 thereafter, the department shall require a different 20 percent of the agencies to  
17 submit their biennial budget requests in this form.

18 2. The department shall require each agency to submit its biennial budget  
19 request prepared using the principles of zero-based budgeting for each of its  
20 activities, units, and programs at least once during any 5 consecutive fiscal biennia.

(END)



State of Wisconsin  
2007 - 2008 LEGISLATURE

LRBb0599/1  
RAC:wlj:pg

LFB:.....Loppnow - Zero-based budgeting (Assembly)

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO SENATE SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 29, line 21: after that line insert:

3 “SECTION 81h. 16.42 (1) (intro.) of the statutes is amended to read:

4 16.42 (1) (intro.) All agencies, other than the legislature and the courts, no later  
5 than September 15 of each even-numbered year, in the form and content prescribed  
6 by the department, but subject to the requirements of sub. (3), shall prepare and  
7 forward to the department and to the legislative fiscal bureau the following program  
8 and financial information.”.

9 **2.** Page 29, line 22: after that line insert:

10 “SECTION 82h. 16.42 (3) of the statutes is created to read:

