

2007 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB40)

Received: 06/28/2007

Received By: pkahler

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: Moore

This file may be shown to any legislator: NO

Drafter: pkahler

May Contact:

Addl. Drafters:

Subject: Public Assistance - med. assist.

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Moore -

Topic:

Delete BadgerCare Plus

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?	pkahler 06/29/2007	wjackson 07/02/2007		_____			
/1			nmatzke 07/02/2007	_____	cdurst 07/02/2007		
/2	pkahler 07/05/2007	wjackson 07/05/2007	rschluet 07/05/2007	_____	sbasford 07/05/2007		

FE Sent For:

<END>

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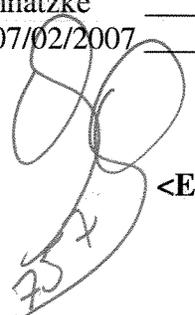
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/?	pkahler 06/29/2007	wjackson 07/02/2007		_____			
/1		1/2 wlj 7/15	nmatzke 07/02/2007	_____	cduerst 07/02/2007		

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/?	pkahler	1 WLj 7/1	nwn 7/2	nwn/jf 7/2			

FE Sent For:

<END>

Kahler, Pam

From: Moore, Marlia
Sent: Wednesday, June 27, 2007 10:03 AM
To: Kennedy, Debora; Kahler, Pam
Cc: Morgan, Charlie
Subject: Drafting Instructions

Hi Debora and Pam,

Here is everything in my area at this time that I need drafted:

I have attached a spreadsheet with my items highlighted that provides you with the appropriation changes for each item. Please call if you have ANY questions! Thanks a lot!!!!

- 1) Delete BadgerCare Plus but accept the savings from the savings initiatives included in the proposal. I think this can be accomplished by completing the item from the bill and just making appropriations changes to the Chapter 20 part to account for the savings. Please see my spreadsheet for the numbers.
- 2) Draft language that would enable a transportation broker program (this was in 2005-07 AB 100 and add the appropriation changes on my spreadsheet.
- 3) Alternative 2 in paper 385 on Medicare Part B: fiscal changes on my spreadsheet. This includes deleting statutory changes in the bill related to this item.
- 4) Increase the cap for indigent funeral donations by \$1,000---Debora we discussed this and I think we had it all figured out that you can just increase the limit for the total for burial and funerals by \$1,000. They don't want to do anything with the cemetery area on this. This is my summary of this "Specify that the statutory limit for total funeral and burial expenses be changed to \$4,500. Under current law DHFS is required to reimburse counties and tribes for funeral and burial expenses (up to \$1,500) for deceased individuals who, at the time they died, were receiving W-2, supplemental security income (SSI) benefits, or MA benefits and whose estates are insufficient to pay these expenses. The county or tribe is not required to pay any funeral or burial expenses if the total expenses exceed \$3,500. Under this provision the limit for total expenses is increased by \$1,000 to \$4,500, to allow for more donations by private parties." NO fiscal effect on this one.
- 5) Require that DHFS issue payment for at least 95% of pharmacy claims under MA, BadgerCare, and SeniorCare, and all payments under FamilyCare, within 30 days of receipt of the claims and require that DHFS issue payment for 100% of such claims within 45 days of receipt. (This is apparently similar to 2007 AB 385 but with more stringent limits) -- NO fiscal effect. RLR
- 6) Provide a rate increase to hospitals of \$11,000,000 GPR in 2008-09
- 7) Provide a rate increase to dentists of \$3,000,000 GPR in 2008-09
- 8) Delete Hospital Assessment and rate increase --#s on my spreadsheet
- 9) Delete Demonstration Project for Childless Adults -- #s on my spreadsheet
- 10) Delete Noninstitutional provider rate increase ----#s on my spreadsheet
- 11) Delete Family Planning Demonstration Project----#s on my spreadsheet

Thanks,

Marlia

Marlia K. Moore
Wisconsin Legislative Fiscal Bureau
1 East Main Street, Suite 301
Madison, WI 53703

6-8017

Kahler, Pam

From: Moore, Marlia
Sent: Wednesday, June 27, 2007 10:42 AM
To: Kahler, Pam
Subject: RE: BC Plus item

No position changes at all.

Thank goodness for small things!!!

Let me know when you know which other items you are working on from my list and I'll get you the numbers.

:)

From: Kahler, Pam
Sent: Wednesday, June 27, 2007 10:41 AM
To: Moore, Marlia
Subject: RE: BC Plus item

Thanks, Marlia. Any position changes?

From: Moore, Marlia
Sent: Wednesday, June 27, 2007 10:40 AM
To: Kahler, Pam
Subject: BC Plus item

Hi Pam,

Here is what you need to do with the appropriations to delete the BC Plus item:

✓ 4b
2,305,200 in 2007-08
-3,225,800 in 2008-09

✓ 4bm
-193,900 in 2007-08
1,104,500 in 2008-09

✓ 4jw
-476,100 in 2007-08
-2,186,200 in 2008-09

✓ 4jz
-4,284,700
-19,675,400

Here is what needs to be done to take the savings they would like:

✓ 4b
-5,062,300 in 2007-08
-17,922,500 in 2008-09

Sorry for the confusion with the spreadsheet!

Marlia

Marlia K. Moore
Wisconsin Legislative Fiscal Bureau
1 East Main Street, Suite 301

Kahler, Pam

From: Moore, Marlia
Sent: Wednesday, June 27, 2007 5:29 PM
To: Kahler, Pam
Subject: Health Care Tax Credit

Hi Pam,

Please delete the language related to the health care tax credit and BadgerCare Plus. It is in Section 1605, page 730 of the JFC bill.

Thanks,

Marlia

Kahler, Pam

From: Kennedy, Debora
Sent: Thursday, June 28, 2007 4:52 PM
To: Kahler, Pam
Subject: RE: Fam plan demo

Just to clarify what I said earlier. Yes, in b0795 I deleted all of 49.45 (24r).

affairs BCT

From: Kahler, Pam
Sent: Thursday, June 28, 2007 4:16 PM
To: Kennedy, Debora
Subject: Fam plan demo

Debora:

Are you getting rid of the family planning demonstration project? If so, what did you do with s. 49.45 (24r)?

Pam

*Pamela J. Kahler
Legislative Attorney
Legislative Reference Bureau
608-266-2682*



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0867/7

PJK:.....

Wlj

LFB:.....Moore - Delete BadgerCare Plus

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

D-note

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 ✓ 1. Page 193, line 11: increase the dollar amount for fiscal year 2007-08 by
- 3 \$2,305,200 and decrease the dollar amount for fiscal year 2008-09 by \$3,225,800 to
- 4 reflect the elimination of the BadgerCare Plus Medical Assistance program.
- 5 ✓ 2. Page 193, line 11: decrease the dollar amount for fiscal year 2007-08 by
- 6 \$5,062,300 and decrease the dollar amount for fiscal year 2008-09 by \$17,922,500
- 7 to reflect savings from administrative efficiencies.
- 8 ✓ 3. Page 193, line 14: decrease the dollar amount for fiscal year 2007-08 by
- 9 \$193,900 and increase the dollar amount for fiscal year 2008-09 by \$1,104,500 to
- 10 reflect the elimination of the BadgerCare Plus Medical Assistance program.

- 1 ✓ **4.** Page 194, line 23: delete lines 23 and 24.
- 2 ✓ **5.** Page 195, line ~~11~~³: decrease the dollar amount for fiscal year 2007-08 by
- 3 \$4,284,700 and decrease the dollar amount for fiscal year 2008-09 by \$19,675,400
- 4 to reflect the elimination of the BadgerCare Plus Medical Assistance program.
- 5 ✓ **6.** Page 343, line 16: delete the material beginning with that line and ending
- 6 with page 344, line 12.
- 7 ✓ **7.** Page 345, line 7: delete lines 7 to 25.
- 8 ✓ **8.** Page 346, line 8: delete lines 8 to 16.
- 9 ✓ **9.** Page 347, line 14: delete the material beginning with that line and ending
- 10 with page 348, line 8.
- 11 ✓ **10.** Page 347, line 14: delete lines 14 to 19.
- 12 ✓ **11.** Page 491, line 15: delete the material beginning with that line and ending
- 13 with page 492, line 9.
- 14 ✓ **12.** Page 507, line 15: delete the material beginning with that line and ending
- 15 with page 508, line 2.
- 16 ✓ **13.** Page 512, line 18: delete lines 18 to 21.
- 17 ✓ **14.** Page 528, line 21: delete the material beginning with that line and ending
- 18 with page 530, line 6.
- 19 ✓ **15.** Page 531, line ~~15~~¹¹: delete lines ~~15~~¹¹ to ~~17~~¹³.
- 20 ✓ **16.** Page 532, line 4: delete lines 4 to 6.
- 21 ✓ **17.** Page 532, line 14: delete lines 14 to 16.
- 22 ✓ **18.** Page 544, line 22: delete lines 22 to 25.

- 1 ↓ **19.** Page 576, line 8: delete lines 8 to 12.
- 2 ✓ **20.** Page 615, line 12: delete lines 12 to 14.
- 3 ↓ **21.** Page 615, line 24: delete that line.
- 4 ↓ **22.** Page 616, line 1: delete lines 1 and 2.
- 5 ✓ **23.** Page 616, line 1: delete lines 8 to 12.
- 6 ✓ **24.** Page 670, line 18: delete the material beginning with that line and ending
7 with page 671, line 19.
- 8 ↓ **25.** Page 672, line 5: delete lines 5 to 15.
- 9 ✓ **26.** Page 695, line 12: delete lines 12 to 21.
- 10 ↓ **27.** Page 696, line 3: delete lines 3 to 19.
- 11 ✓ **28.** Page 696, line 24: delete the material beginning with that line and ending
12 with page 699, line 3.
- 13 ↓ **29.** Page 699, line 13: delete the material beginning with that line and ending
14 with page 700, line 16.
- 15 ↓ **30.** Page 704, line 1: delete lines 1 to 10.
- 16 ↓ **31.** Page 704, line 17: delete the material beginning with that line and ending
17 with page 706, line 9.
- 18 ↓ **32.** Page 707, line 6: delete lines 6 to 9.
- 19 ✗ **33.** Page 708, line 4: delete that line.
- 20 ✓ **34.** Page 708, line 22: delete lines 22 to 25.
- 21 ✓ **35.** Page 711, line 4: delete that line.
- 22 ✓ **36.** Page 711, line 10: delete lines 10 to 17.

- 1 ✓ **37.** Page 712, line 3: delete lines 3 to 13.
- 2 ✓ **38.** Page 713, line 1: delete lines 1 to 5.
- 3 ✓ **39.** Page 721, line 13: delete lines 13 to 16.
- 4 ✓ **40.** Page 722, line 17: delete the material beginning with that line and ending
5 with page 724, line 6.
- 6 ✗ **41.** Page 727, line 11: delete the material beginning with that line and ending
7 with page 750, line 2.
- 8 ✓ **42.** Page 750, line 15: delete lines 15 to 18.
- 9 ✓ **43.** Page 757, line 17: delete lines 17 to 24.
- 10 ✓ **44.** Page 758, line 12: delete the material beginning with that line and ending
11 with page 759, line 2.
- 12 ✓ **45.** Page 759, line 8: delete the material beginning with that line and ending
13 with page 760, line 16.
- 14 ✓ **46.** Page 762, line 23: delete the material beginning with that line and ending
15 with page 763, line 2.
- 16 ✓ **47.** Page 764, line 1: delete lines 1 to 7.
- 17 ✓ **48.** Page 766, line 22: delete the material beginning with that line and ending
18 with page 767, line 16.
- 19 ✓ **49.** Page 768, line 22: delete the material beginning with that line and ending
20 with page 769, line 2.
- 21 ✓ **50.** Page 770, line 10: delete lines 10 to 17.

- 1 √ **51.** Page 772, line 17: delete the material beginning with that line and ending
- 2 with page 773, line 3.
- 3 √ **52.** Page 797, line 10: delete lines 10 to 14.
- 4 √ **53.** Page 808, line 6: delete lines 6 to 21.
- 5 √ **54.** Page 824, line 5: delete lines 5 to 21.
- 6 √ **55.** Page 832, line 13: delete lines 13 to 17.
- 7 √ **56.** Page 1262, line 3: delete lines 3 and 4.
- 8 √ **57.** Page 1299, line 18: delete lines 18 to 20.
- 9 √ **58.** Page 1322, line 7: delete the material beginning with that line and ending
- 10 with page 1323, line 16.
- 11 √ **59.** Page 1375, line 21: delete the material beginning with that line and
- 12 ending with page 1376, line 15.
- 13 √ **60.** Page 1458, line 8: delete lines 8 to 11.
- 14 √ **61.** Page 1504, line 5: delete lines 5 to 8.
- 15 √ **62.** Page 1530, line 9: delete lines 9 to 15.
- 16 √ **63.** Page 1532, line 5: delete lines 5 to 9.
- 17 √ **64.** Page 1670, line 10: delete the material beginning with that line and
- 18 ending with page 1671, line 2.

19

(END)

Page 1621, line 13: delete lines 13-19. *D-note*

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0867/?dn

PJK:f:....

Wlj

Marlia:

The BadgerCare Plus draft increased the income eligibility for the Family Planning Demonstration Project to 200% in s. 49.45 (24r). This amendment does not affect that section because Debora took the whole section out in LRBb0795.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0867/1dn
PJK:wlj:nwn

July 2, 2007

Marlia:

The BadgerCare Plus draft increased the income eligibility for the Family Planning Demonstration Project to 200 percent in s. 49.45 (24r). This amendment does not affect that section because Debora took the whole section out in LRBb0795.

Pamela J. Kahler
Senior Legislative Attorney
Phone: (608) 266-2682
E-mail: pam.kahler@legis.wisconsin.gov

For Pam Kahler

2007-08
FED

BadgerCare Plus

Delete BC Plus	GPR	PR	Total
(4)(b)	2,315,200		2,315,200
(4)(bm)	-193,900		-193,900
(4)(jw)		-476,100	-476,100
(4)(jz)		-4,284,700	-4,284,700
(4)(o)	2,868,200		2,868,200
(4)(pa)	<u>-356,100</u>		<u>-356,100</u>
Subtotal	2,121,300	-4,760,800	-127,400

corrected

Savings

(4)(bm) -- Admin	-306,000		-306,000 (bm)
(4)(b)	-6,877,600		-6,877,600 (b)
(4)(pa) -- Admin			-144,000
(4)(o)	<u>-144,000</u>		<u>-144,000</u>
Subtotal	-7,183,600	0	-10,479,900
GRAND TOTAL (Box)	-5,062,300	-4,760,800	-17,934,900

no change

2008-09
FED

GPR

PR

Total

-3,225,800
1,104,500

-2,186,200
-19,675,400

-3,225,800
1,104,500
-2,186,200
-19,675,400
-8,675,700
1,195,500

-8,675,700
1,195,500

-2,121,300

-21,861,600

-31,463,100

-1,174,200

-1,174,200 (bm)

(b) -14,627,000

-1,325,800
-22,866,900

-1,325,800
-37,493,900

-15,801,200

0

-39,993,900

-17,922,500

-21,861,600

-71,457,000

0
-1,325,800
-37,493,900
fed - no change



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0867/1
PJK:wlj:awn

2
stays
r m is run

LFB:.....Moore - Delete BadgerCare Plus

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

changes on
pp. 1+2

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 1. Page 193, line 11: increase the dollar amount for fiscal year 2007-08 by
- 3 ~~\$2,305,200~~ and decrease the dollar amount for fiscal year 2008-09 by \$3,225,800 to
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- 7 to reflect savings from administrative efficiencies.
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- 10 reflect the elimination of the BadgerCare Plus Medical Assistance program.

315

\$14,627,000

\$6,877,600

Inset 2-1 →

- 1 **4.** Page 194, line 23: delete lines 23 and 24.
- 2 **5.** Page 195, line 3: decrease the dollar amount for fiscal year 2007-08 by
- 3 \$4,284,700 and decrease the dollar amount for fiscal year 2008-09 by \$19,675,400
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10 with page 699, line 3.
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- 13 **28.** Page 704, line 1: delete lines 1 to 10.
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- 17 **31.** Page 708, line 4: delete that line.
- 18 **32.** Page 708, line 22: delete lines 22 to 25.
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21 with page 773, line 3.
- 22 **50.** Page 797, line 10: delete lines 10 to 14.

**2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0867/2ins
PJK:wlj:awn

INSERT 2-1

- 1 ✚ Page 193, line 14: decrease the dollar amount for fiscal year 2007-08 by
- 2 \$306,000 and decrease the dollar amount for fiscal year 2008-09 by \$1,174,200 to
- 3 reflect savings from administrative efficiencies.

(END OF INSERT 2-1)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0867/2
PJK:wlj:rs

LFB:.....Moore - Delete BadgerCare Plus

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

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5 **2.** Page 193, line 11: decrease the dollar amount for fiscal year 2007-08 by
6 \$6,877,600 and decrease the dollar amount for fiscal year 2008-09 by \$14,627,000
7 to reflect savings from administrative efficiencies.

8 **3.** Page 193, line 14: decrease the dollar amount for fiscal year 2007-08 by
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5 **6.** Page 195, line 3: decrease the dollar amount for fiscal year 2007-08 by
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18 with page 706, line 9.
- 19 **31.** Page 707, line 6: delete lines 6 to 9.
- 20 **32.** Page 708, line 4: delete that line.
- 21 **33.** Page 708, line 22: delete lines 22 to 25.
- 22 **34.** Page 711, line 4: delete that line.

- 1 **35.** Page 711, line 10: delete lines 10 to 17.
- 2 **36.** Page 712, line 3: delete lines 3 to 13.
- 3 **37.** Page 713, line 1: delete lines 1 to 5.
- 4 **38.** Page 721, line 13: delete lines 13 to 16.
- 5 **39.** Page 722, line 17: delete the material beginning with that line and ending
6 with page 724, line 6.
- 7 **40.** Page 727, line 11: delete the material beginning with that line and ending
8 with page 750, line 2.
- 9 **41.** Page 750, line 15: delete lines 15 to 18.
- 10 **42.** Page 757, line 17: delete lines 17 to 24.
- 11 **43.** Page 758, line 12: delete the material beginning with that line and ending
12 with page 759, line 2.
- 13 **44.** Page 759, line 8: delete the material beginning with that line and ending
14 with page 760, line 16.
- 15 **45.** Page 762, line 23: delete the material beginning with that line and ending
16 with page 763, line 2.
- 17 **46.** Page 764, line 1: delete lines 1 to 7.
- 18 **47.** Page 766, line 22: delete the material beginning with that line and ending
19 with page 767, line 16.
- 20 **48.** Page 768, line 22: delete the material beginning with that line and ending
21 with page 769, line 2.
- 22 **49.** Page 770, line 10: delete lines 10 to 17.

1 **50.** Page 772, line 17: delete the material beginning with that line and ending
2 with page 773, line 3.

3 **51.** Page 797, line 10: delete lines 10 to 14.

4 **52.** Page 808, line 6: delete lines 6 to 21.

5 **53.** Page 824, line 5: delete lines 5 to 21.

6 **54.** Page 832, line 13: delete lines 13 to 17.

7 **55.** Page 1262, line 3: delete lines 3 and 4.

8 **56.** Page 1299, line 18: delete lines 18 to 20.

9 **57.** Page 1322, line 7: delete the material beginning with that line and ending
10 with page 1323, line 16.

11 **58.** Page 1375, line 21: delete the material beginning with that line and
12 ending with page 1376, line 15.

13 **59.** Page 1458, line 8: delete lines 8 to 11.

14 **60.** Page 1504, line 5: delete lines 5 to 8.

15 **61.** Page 1530, line 9: delete lines 9 to 15.

16 **62.** Page 1532, line 5: delete lines 5 to 9.

17 **63.** Page 1621, line 13: delete lines 13 to 19.

18 **64.** Page 1670, line 10: delete the material beginning with that line and
19 ending with page 1671, line 2.

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(END)