

2007 DRAFTING REQUEST

Assembly Amendment (AA-ASA1-SB40)

Received: **06/29/2007**

Received By: **btradewe**

Wanted: **Soon**

Identical to LRB:

For: **Legislative Fiscal Bureau**

By/Representing: **Pollek**

This file may be shown to any legislator: **NO**

Drafter: **btradewe**

May Contact:

Addl. Drafters:

Subject: **Agriculture - miscellaneous**

Extra Copies:

Submit via email: **YES**

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Pollek -

Topic:

Modify DATCP appropriations and positions

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	btradewe 06/29/2007 chanaman 07/07/2007	wjackson 06/29/2007 kfollett 07/07/2007	sherritz 06/29/2007	_____	cduerst 06/29/2007		
/2			jfrantze 07/07/2007	_____	chanaman 07/07/2007		

FE Sent For:

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/1	btradewe 06/29/2007	wjackson 06/29/2007	sherritz 06/29/2007	_____	cduerst 06/29/2007		

FE Sent For:

12/16/07
7/17/07

J. Self
7/17/07
<END>

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Assembly Amendment (AA-ASA1-SB40)

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For: Legislative Fiscal Bureau

By/Representing: Pollek

This file may be shown to any legislator: NO

Drafter: btradewe

May Contact:

Addl. Drafters:

Subject: Agriculture - miscellaneous

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

Pre Topic:

LFB:.....Pollek -

Topic:

Reduce DATCP appropriations and positions

Instructions:

See Attached

Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/1	btradewe	/1 wly 6/29	dh 6/29	dh/og 6/29			

FE Sent For:

<END>

Tradewell, Becky

From: Pollek, Chris
Sent: Friday, June 29, 2007 9:19 AM
To: Tradewell, Becky
Subject: amendment requests

Hi Becky,

Here are the two amendment requests I mentioned in my voicemail:

1. Revenue and Position Adjustments
 - ✓• Provide \$43,900 and 0.5 position to appropriation 115(1)(a) [Food Safety] annually
 - ✓• Provide \$55,300 and 1.0 position to appropriation 115(1)(m) annually
 - ✓• Delete \$161,800 and 3.0 positions from appropriation 115(8)(pz) annually
 - ✓• Provide \$54,900 and 1.05 positions annually to 115(1)(gb)
 - ✓• Provide \$55,900 and 1.5 positions annually to 115(1)(gf)
 - ✓• Delete \$5,700 and 0.15 position annually from 115(1)(hm)
 - Delete \$13,400 and 0.35 position annually from 115(1)(j)
 - ✓• Delete \$2,600 and 0.05 position annually from 115(7)(ja)
 - ✓• Delete \$19,100 and 0.5 position annually from 115(8)(jm)
 - ✓• Provide \$36,500 and 0.5 position annually to 115(8)(kl)
2. Office of Privacy Protection
 - Delete \$102,300 and 1.5 positions annually from 115(1)(a) [Trade and Consumer Protection]
 - Delete \$102,300 and 1.5 positions annually from 115(8)(ks)
 - Provide 3.0 positions to 115(8)(pz)
 - Delete \$102,300 annually from 145(1)(g)

Thanks,

Chris
266-8086



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0939/1
RCT:.....

IN 6/29

WLj

LFB:.....Pollek - Modify DATCP appropriations and positions

~~FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION~~

**ASSEMBLY AMENDMENT ,
TO ASSEMBLY SUBSTITUTE AMENDMENT 1,
TO 2007 SENATE BILL 40**

note

- 1 At the locations indicated, amend the substitute amendment as follows:
- 2 **1.** Page 91, line 9: increase the dollar amount for fiscal year 2007-08 by
- 3 \$43,900 and increase the dollar amount for fiscal year 2008-09 by \$43,900 to
- 4 increase funding for the purpose for which the appropriation is made and to increase
- 5 the authorized FTE positions for the department of agriculture, trade and consumer
- 6 protection by 0.5 GPR position, and adjust the NET APPROPRIATION totals
- 7 accordingly.
- 8 **2.** Page 91, line 13: increase the dollar amount for fiscal year 2007-08 by
- 9 \$54,900 and increase the dollar amount for fiscal year 2008-09 by \$54,900 to
- 10 increase funding for the purpose for which the appropriation is made and to increase

1 the authorized FTE positions for the department of agriculture, trade and consumer
2 protection by 1.05 PR positions.

3 ↓ **3.** Page 91, line 19: decrease the dollar amount for fiscal year 2007-08 by
4 \$5,700 and decrease the dollar amount for fiscal year 2008-09 by \$5,700 to decrease
5 funding for the purpose for which the appropriation is made and to decrease the
6 authorized FTE positions for the department of agriculture, trade and consumer
7 protection by 0.15 PR position.

8 ↓ **4.** Page 91, line 21: decrease the dollar amount for fiscal year 2007-08 by
9 \$13,400 and decrease the dollar amount for fiscal year 2008-09 by \$13,400 to
10 decrease funding for the purpose for which the appropriation is made and to decrease
11 the authorized FTE positions for the department of agriculture, trade and consumer
12 protection by 0.35 PR position.

13 **5.** Page 1584, line 19: after that line insert:

14 "(1) ^L POSITION ADJUSTMENTS.

*Editor: If your letters
don't fit here, please
change to after line 8.
OK RT*

15 (a) The authorized FTE positions for the department of agriculture, trade and
16 consumer protection are increased by 1.5 PR positions to be funded from the
17 appropriation under section 20.115 (1) (gf) ^{of the statutes}

18 (b) The authorized FTE positions for the department of agriculture, trade and
19 consumer protection are increased by 1.0 FED position to be funded from the
20 appropriation under section 20.115 (1) (m) ^{of the statutes}

21 (c) The authorized FTE positions for the department of agriculture, trade and
22 consumer protection are decreased by 0.05 PR position funded from the
23 appropriation under section 20.115 (7) (ja) ^{of the statutes}

1 (d) The authorized FTE positions for the department of agriculture, trade and
2 consumer protection are decreased by 0.5 PR position funded from the appropriation
3 under section 20.115 (8) (jm) of the statutes

4 (e) The authorized FTE positions for the department of agriculture, trade and
5 consumer protection are increased by 0.5 PR position to be funded from the
6 appropriation under section 20.115 (8) (kL) of the statutes

7 (f) The authorized FTE positions for the department of agriculture, trade and
8 consumer protection are decreased by 3.0 FED positions funded from the
9 appropriation under section 20.115 (8) (pz) of the statutes

10 (END)

DN Note

DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU

LRBb0939/1dn

RCT./.....

Wlj

Chris Pollek:

The LRB only changes dollar amounts in the schedule when those changes have a legal effect, that is, for appropriations that are "amounts in the schedule" appropriations. For that reason, I did not include a schedule change for s. 20.115 (1) (gf) and (m), (7) (ja), and (8) (jm) (kl), and (pz), but I have included nonstatutory position changes. The LFB makes changes in estimates when it prepares the next version of the schedule.

Rebecca C. Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.wisconsin.gov

**DRAFTER'S NOTE
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0939/1dn
RCT:wlj:sh

June 29, 2007

Chris Pollek:

The LRB changes dollar amounts in the schedule only when those changes have a legal effect, that is, for appropriations that are "amounts in the schedule" appropriations. For that reason, I did not include a schedule change for s. 20.115 (1) (gf) and (m), (7) (ja), and (8) (jm), (kL), and (pz), but I have included nonstatutory position changes. The LFB makes changes in estimates when it prepares the next version of the schedule.

Rebecca C. Tradewell
Managing Attorney
Phone: (608) 266-7290
E-mail: becky.tradewell@legis.wisconsin.gov

Pollek, Chris

From: Pollek, Chris
Sent: Saturday, July 07, 2007 3:39 PM
To: Tradewell, Becky
Subject: 939/1

Hi Becky,

I was just reviewing drafts one more time and I realized I neglected to include two more modifications on the revenue and position adjustment draft (939/1). As a result, could you please: (1) provide an additional \$76,900 and 1.0 position to appropriation 115(2)(a) annually (page 93, line 1); and (2) delete \$76,900 and 1.0 position from appropriation 115(8)(a) annually (page 96, line 7)?

Thanks a lot and I'm sorry I overlooked these the first time,

Chris

From: Tradewell, Becky
Sent: Friday, June 29, 2007 9:33 AM
To: Pollek, Chris
Subject: RE: amendment requests

Chris,

I will need to have an understanding about what is going on (what the intent is) with the second amendment because I have to put purpose statements on the appropriation and position changes.

Becky

From: Pollek, Chris
Sent: Friday, June 29, 2007 9:19 AM
To: Tradewell, Becky
Subject: amendment requests

Hi Becky,

Here are the two amendment requests I mentioned in my voicemail:

1. Revenue and Position Adjustments
 - Provide \$43,900 and 0.5 position to appropriation 115(1)(a) [Food Safety] annually
 - Provide \$55,300 and 1.0 position to appropriation 115(1)(m) annually
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 - Provide \$54,900 and 1.05 positions annually to 115(1)(gb)
 - Provide \$55,900 and 1.5 positions annually to 115(1)(gf)
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2. Office of Privacy Protection
 - Delete \$102,300 and 1.5 positions annually from 115(1)(a) [Trade and Consumer Protection]
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 - Delete \$102,300 annually from 145(1)(g)



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0939/1
RCT:wlj:sh

2
+
gf

LFB:.....Pollek - Modify DATCP appropriations and positions

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

ASSEMBLY AMENDMENT ,

TO ASSEMBLY SUBSTITUTE AMENDMENT 1,

TO 2007 SENATE BILL 40

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 91, line 9: increase the dollar amount for fiscal year 2007-08 by
3 \$43,900 and increase the dollar amount for fiscal year 2008-09 by \$43,900 to
4 increase funding for the purpose for which the appropriation is made and to increase
5 the authorized FTE positions for the department of agriculture, trade and consumer
6 protection by 0.5 GPR position, and adjust the NET APPROPRIATION totals
7 accordingly.

8 **2.** Page 91, line 13: increase the dollar amount for fiscal year 2007-08 by
9 \$54,900 and increase the dollar amount for fiscal year 2008-09 by \$54,900 to
10 increase funding for the purpose for which the appropriation is made and to increase

1 the authorized FTE positions for the department of agriculture, trade and consumer
2 protection by 1.05 PR positions.

3 **3.** Page 91, line 19: decrease the dollar amount for fiscal year 2007-08 by
4 \$5,700 and decrease the dollar amount for fiscal year 2008-09 by \$5,700 to decrease
5 funding for the purpose for which the appropriation is made and to decrease the
6 authorized FTE positions for the department of agriculture, trade and consumer
7 protection by 0.15 PR position.

8 **4.** Page 91, line 21: decrease the dollar amount for fiscal year 2007-08 by
9 \$13,400 and decrease the dollar amount for fiscal year 2008-09 by \$13,400 to
10 decrease funding for the purpose for which the appropriation is made and to decrease
11 the authorized FTE positions for the department of agriculture, trade and consumer
12 protection by 0.35 PR position.

13 **5.** Page 1584, line 19: after that line insert:

14 "(1L) POSITION ADJUSTMENTS.

15 (a) The authorized FTE positions for the department of agriculture, trade and
16 consumer protection are increased by 1.5 PR positions to be funded from the
17 appropriation under section 20.115 (1) (gf) of the statutes.

18 (b) The authorized FTE positions for the department of agriculture, trade and
19 consumer protection are increased by 1.0 FED position to be funded from the
20 appropriation under section 20.115 (1) (m) of the statutes.

21 (c) The authorized FTE positions for the department of agriculture, trade and
22 consumer protection are decreased by 0.05 PR position funded from the
23 appropriation under section 20.115 (7) (ja) of the statutes.

MS
A

**2007-2008 DRAFTING INSERT
FROM THE
LEGISLATIVE REFERENCE BUREAU**

LRBb0939/1ins
RCT:wlj:sh

INS A

1 **1.** Page 93, line 1: increase the dollar amount for fiscal year 2007-08 by
2 \$76,900 and increase the dollar amount for fiscal year 2008-09 by \$76,900 for the
3 purpose of increasing the authorized FTE positions for the department of
4 agriculture, trade and consumer protection by 1.0 GPR position.

5 **2.** Page 96, line 7: decrease the dollar amount for fiscal year 2007-08 by
6 \$76,900 and decrease the dollar amount for fiscal year 2008-09 by \$76,900 for the
7 purpose of decreasing the authorized FTE positions for the department of
8 agriculture, trade and consumer protection by 1.0 GPR position.



State of Wisconsin
2007 - 2008 LEGISLATURE

LRBb0939/2
RCT:wlj&kjf:jf

LFB:.....Pollek - Modify DATCP appropriations and positions

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

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3 **3.** Page 91, line 19: decrease the dollar amount for fiscal year 2007-08 by
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6 authorized FTE positions for the department of agriculture, trade and consumer
7 protection by 0.15 PR position.

8 **4.** Page 91, line 21: decrease the dollar amount for fiscal year 2007-08 by
9 \$13,400 and decrease the dollar amount for fiscal year 2008-09 by \$13,400 to
10 decrease funding for the purpose for which the appropriation is made and to decrease
11 the authorized FTE positions for the department of agriculture, trade and consumer
12 protection by 0.35 PR position.

13 **5.** Page 93, line 1: increase the dollar amount for fiscal year 2007-08 by
14 \$76,900 and increase the dollar amount for fiscal year 2008-09 by \$76,900 for the
15 purpose of increasing the authorized FTE positions for the department of
16 agriculture, trade and consumer protection by 1.0 GPR position.

17 **6.** Page 96, line 7: decrease the dollar amount for fiscal year 2007-08 by
18 \$76,900 and decrease the dollar amount for fiscal year 2008-09 by \$76,900 for the
19 purpose of decreasing the authorized FTE positions for the department of
20 agriculture, trade and consumer protection by 1.0 GPR position.

21 **7.** Page 1584, line 19: after that line insert:

22 “(1L) POSITION ADJUSTMENTS.

