

## 2007 DRAFTING REQUEST

### Assembly Amendment (AA-ASA1-SB40)

Received: 06/29/2007

Received By: rkite

Wanted: As time permits

Identical to LRB:

For: Legislative Fiscal Bureau

By/Representing: rushmer

This file may be shown to any legislator: NO

Drafter: rkite

May Contact:

Addl. Drafters:

Subject: Nat. Res. - miscellaneous

Extra Copies:

Submit via email: YES

Requester's email:

Carbon copy (CC:) to:

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#### Pre Topic:

LFB:.....rushmer -

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#### Topic:

Decrease funding for DNR facility rental costs

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#### Instructions:

See Attached

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#### Drafting History:

<u>Vers.</u>	<u>Drafted</u>	<u>Reviewed</u>	<u>Typed</u>	<u>Proofed</u>	<u>Submitted</u>	<u>Jacketed</u>	<u>Required</u>
/?							
/1	rkite 06/29/2007	kfollett 06/29/2007	nmatzke 07/02/2007	_____	cduerst 07/02/2007		

FE Sent For:

<END>

**2007 DRAFTING REQUEST**

**Assembly Amendment (AA-ASA1-SB40)**

Received: **06/29/2007**

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/?	rkite	1/1/gf 6/29	nwn 6/29	nwn/jf 7/2			

FE Sent For:

<END>

3. RENTAL COSTS

Reduce the amount provided by \$96,600 FED and \$314,700 SEG annually for DNR facility rental costs across the state.

	Chg. to JFC
SEG	- \$629,400
FED	- 193,200
Total	- \$822,600

4. ENVIRONMENTAL ANALYSIS OF ROAD PROJECTS

Delete provision. Joint Finance would provide \$150,600 PR in 2007-08 and \$200,800 PR in 2008-09 with 3.0 regional environmental analysis and review specialist positions primarily to expedite the environmental analysis of local governmental transportation projects.

	Change to JFC Funding Positions	
PR	-\$351,400	- 3.00

ARG

5. GRANT TO FLORENCE WILD RIVERS INTERPRETIVE CENTER

MG

Adopt the provision, but provide \$25,000 in 2007-08 from the forestry account of the conservation fund, rather than from GPR.

	Chg. to JFC
GPR	- \$25,000
SEG	\$25,000

Stewardship

Mb

1. STEWARDSHIP REAUTHORIZATION

Delete the provision and associated \$1.05 billion BR. Rather, provide \$145 million in general obligation bonding revenue (BR) and reauthorize the Warren Knowles-Gaylord Nelson Stewardship 2000 program for an additional 10 years (through 2019-20). Allocate \$25 million BR for each year beginning in 2007-08 as follows: (a) \$16 million in 2007-08 and \$15 million each year thereafter for land acquisition (including \$4 million for NCO grants and \$2 million for Board of Commissioners of Public Lands (BCPL) purchases); (b) \$3.5 million for property development; (c) \$4 million for local assistance grants; and, (d) \$2.5 million for recreational boating aids (\$1.5 million in 2007-08) as shown in the following table.

	Chg. to JFC
BR	- \$905,000,000
GPR	- \$4,102,000

MG Eliminate bonding for old program

ARC Ch 20 Change to JFC  
Standard Budget Adjustments

		2007-08	2008-09	Fund
103 ea	(1)(ea)	-309300	-309300	GPR
401 ma	(4)(ma)	303800	303800	GPR
109 fd	(1)(fd)	-22300	-22300	GPR
901 ma	(9)(ma)	89500	89500	GPR
801 ma	(8)(ma)	434500	434500	GPR
205 cf	(2)(cf)	-17900	-17900	GPR
401 ma	(4)(ma)	-996000	-996000	GPR
201 ma	(2)(ma)	-6800	-6800	GPR
301 ma	(3)(ma)	-138400	-138400	GPR
Total		-662900	-662900	

Rental

885 mz	(8)(mz)	-96600	-96600	FED
863 mv	(8)(mv)	-85400	-85400	SEG
861 mu	(8)(mu)	-140900	-140900	SEG
884 mq	(8)(mq)	-56500	-56500	SEG
867 iw	(8)(iw)	-31900	-31900	SEG
Total		-411300	-411300	

Environmental Review of Local Roads

(3)(mk) -150600 -200800 PR

Wild Rivers Interpretive Center

(5)(ad) delete appropriation  
(5)(az) 25000 0 create appropriation

Stewardship debt service reestimate

(7)(aa) -525,000 -3,577,000 GPR

Land Management

(1)(mu) 0 0 SEG (make one-time)

Endangered Resources

116 fe (1)(fe) -136000 -136000 GPR

Wildlife damage reestimates

(5)(ft) 15000 15000  
(5)(fq) 1322300 1487300

Warden radios

(3)(mu) -16600 -16600  
(3)(mr) -200 -200  
(3)(mq) -1000 -1000  
(3)(ax) -200 -200  
(3)(as) -1200 -1200  
(3)(ar) -2600 -2600

Total -21800 -21800



State of Wisconsin  
2007 - 2008 LEGISLATURE

RM  
LRBb0963  
RNK: kjf

LFB:.....rushmer - Decrease funding for DNR facility rental costs

FOR 2007-09 BUDGET -- NOT READY FOR INTRODUCTION

**ASSEMBLY AMENDMENT ,**

**TO ASSEMBLY SUBSTITUTE AMENDMENT 1,**

**TO 2007 SENATE BILL 40**

D-Note

1 At the locations indicated, amend the substitute amendment as follows:

2 **1.** Page 160, line 4: decrease the dollar amount for fiscal year 2007-08 by  
3 \$31,900 and decrease the dollar amount for fiscal year 2008-09 by \$31,900 for the  
4 purpose of reducing funding for rental costs for department of natural resources  
5 facilities.

6 **2.** Page 160, line 14: decrease the dollar amount for fiscal year 2007-08 by  
7 \$56,500 and decrease the dollar amount for fiscal year 2008-09 by \$56,500 for the  
8 purpose of reducing funding for rental costs for department of natural resources  
9 facilities.



**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0963/2dn

RNK:.....  
gf

*Date*

The instructions for the chapter 20<sup>✓</sup> schedule decreases for this draft included an instruction to decrease the schedule entry for s. 20.370 (8) (mz). We cannot decrease the schedule entry for that appropriation because the appropriation is an "all moneys received" appropriation. Consequently, this draft does not reflect that decrease.

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Legislative Attorney  
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**DRAFTER'S NOTE  
FROM THE  
LEGISLATIVE REFERENCE BUREAU**

LRBb0963/1dn  
RNK:kjf:nwn

July 2, 2007

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Legislative Attorney  
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State of Wisconsin  
2007 - 2008 LEGISLATURE

LRBb0963/1  
RNK:kjf:nwn

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