

LPS- INSERT NEW SCHED (Replaces sched. from p. 98 to p. 293, which should be deleted)

STATUTE, AGENCY AND PURPOSE SOURCE TYPE 2007-08 2008-09

Commerce

1	20.115 Agriculture, trade and consumer protection, department of				
2	(1) FOOD SAFETY AND CONSUMER PROTECTION				
3	(a) General program operations	GPR	A	-0-	-0-
4	Food inspection	GPR	A	3,777,600	3,777,600
5	Meat and poultry inspection	GPR	A	3,327,900	3,327,900
6	Trade and consumer protection	GPR	A	2,549,400	2,549,400
	NET APPROPRIATION			9,654,900	9,654,900
7	(g) Related services	PR	A	50,500	50,500
8	(gb) Food regulation	PR	A	4,910,800	4,910,800
9	(gf) Fruit and vegetable inspection	PR	C	988,000	988,000
10	(gh) Public warehouse regulation	PR	A	108,900	108,900
11	(gm) Dairy trade regulation	PR	A	191,000	191,000
12	(h) Grain inspection and certification	PR	C	1,363,300	1,363,300
13	(hm) Ozone-depleting refrigerants and				
14	products regulation	PR	A	491,900	491,900
15	(i) Sale of supplies	PR	A	30,000	30,000
16	(j) Weights and measures inspection	PR	A	1,275,400	1,276,300
17	(jb) Consumer protection, information,				
18	and education	PR	A	175,000	175,000
19	(m) Federal funds	PR-F	C	4,213,100	4,213,100
20	(q) Dairy, grain, and vegetable security	SEG	A	1,270,200	1,272,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(r) Unfair sales act enforcement	SEG	A	224,300	224,300	
2	(s) Weights and measures; petroleum					
3	inspection fund	SEG	A	644,900	644,900	
4	(u) Recyclable and nonrecyclable					
5	products regulation	SEG	A	-0-	-0-	
6	(v) Agricultural producer security;					
7	contingent financial backing	SEG	S	350,000	350,000	
8	(w) Agricultural producer security;					
9	payments	SEG	S	2,000,000	2,000,000	
10	(wb) Agricultural producer security;					
11	proceeds of contingent financial					
12	backing	SEG	C	-0-	-0-	
13	(wc) Agricultural producer security;					
14	repayment of contingent financial					
15	backing	SEG	S	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			9,654,900	9,654,900	
	PROGRAM REVENUE			13,797,900	13,798,800	
	FEDERAL			(4,213,100)	(4,213,100)	
	OTHER			(9,584,800)	(9,585,700)	
	SEGREGATED FUNDS			4,489,400	4,491,500	
	OTHER			(4,489,400)	(4,491,500)	
	TOTAL-ALL SOURCES			27,942,200	27,945,200	
16	(2) ANIMAL HEALTH SERVICES					
17	(a) General program operations	GPR	A	2,623,600	2,623,600	
18	(b) Animal disease indemnities	GPR	S	108,600	108,600	
19	(c) Financial assistance for					
20	paratuberculosis testing	GPR	A	250,000	250,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(d) Principal repayment and interest	GPR	S	12,000	11,700
2	(g) Related services	PR	C	-0-	-0-
3	(h) Sale of supplies	PR	A	30,300	30,300
4	(ha) Inspection, testing and enforcement	PR	C	664,200	664,200
5	(j) Dog licenses, rabies control, and				
6	related services	PR	C	166,900	166,900
7	(m) Federal funds	PR-F	C	3,008,100	3,008,100
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,994,200	2,993,900
	PROGRAM REVENUE			3,869,500	3,869,500
	FEDERAL			(3,008,100)	(3,008,100)
	OTHER			(861,400)	(861,400)
	TOTAL-ALL SOURCES			6,863,700	6,863,400
8	(3) AGRICULTURAL DEVELOPMENT SERVICES				
9	(a) General program operations	GPR	A	2,205,400	2,281,800
10	(g) Related services	PR	A	-0-	-0-
11	(h) Loans for rural development	PR	C	62,500	62,500
12	(i) Marketing orders and agreements	PR	C	89,000	89,000
13	(j) Stray voltage program	PR	A	521,600	521,600
14	(ja) Agricultural development services				
15	and materials	PR	C	152,000	152,000
16	(jm) Stray voltage program; rural				
17	electric cooperatives	PR	A	25,300	25,300
18	(L) Something special from Wisconsin				
19	promotion	PR	A	30,500	30,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) Federal funds	PR-F	C	3,637,900	3,637,900
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,205,400	2,281,800
	PROGRAM REVENUE			4,518,800	4,518,800
	FEDERAL			(3,637,900)	(3,637,900)
	OTHER			(880,900)	(880,900)
	TOTAL-ALL SOURCES			6,724,200	6,800,600
2	(4) AGRICULTURAL ASSISTANCE				
3	(a) Aid to Wisconsin livestock breeders				
4	association	GPR	A	-0-	-0-
5	(am) Buy local grants	GPR	B	225,000	-0-
6	(b) Aids to county and district fairs	GPR	A	400,000	400,000
7	(c) Agricultural investment aids	GPR	B	380,000	380,000
8	(e) Aids to World Dairy Expo, Inc.	GPR	A	23,700	23,700
9	(f) Exposition center grants	GPR	A	216,300	216,300
10	(q) Grants for agriculture in the				
11	classroom program	SEG	A	100,000	100,000
12	(qm) Grants for soybean crushing				
13	facilities	SEG	B	4,000,000	-0-
14	(r) Agricultural investment aids,				
15	agrichemical management fund	SEG	B	-0-	-0-
16	(s) Grazing lands conservation	SEG	A	400,000	400,000
	(4) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			1,245,000	1,020,000
	SEGREGATED FUNDS			4,500,000	500,000
	OTHER			(4,500,000)	(500,000)
	TOTAL-ALL SOURCES			5,745,000	1,520,000
17	(7) AGRICULTURAL RESOURCE MANAGEMENT				

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(a) General program operations	GPR	A	798,300	798,300
2	(b) Principal repayment and interest,				
3	conservation reserve enhancement	GPR	S	510,300	693,700
4	(c) Soil and water resource				
5	management program	GPR	C	5,081,900	5,081,900
6	(f) Principal repayment and interest,				
7	soil and water	GPR	S	1,738,900	2,354,600
8	(g) Agricultural impact statements	PR	C	255,500	255,500
9	(ga) Related services	PR	C	132,500	137,400
10	(gm) Seed testing and labeling	PR	C	79,900	79,900
11	(h) Fertilizer research assessments	PR	C	160,500	160,500
12	(ha) Liming material research funds	PR	C	25,000	25,000
13	(ja) Plant protection	PR	C	203,700	203,700
14	(k) Agricultural resource management				
15	services	PR-S	C	594,500	594,500
16	(m) Federal funds	PR-F	C	1,115,500	1,115,500
17	(qc) Plant protection; conservation fund	SEG	A	1,555,500	1,560,400
18	(qd) Soil and water management;				
19	environmental fund	SEG	A	6,911,000	12,911,000
20	(r) General program operations;				
21	agrichemical management	SEG	A	5,939,400	5,904,400
22	(s) Principal repayment and interest;				
23	soil and water, environmental fund	SEG	A	847,700	847,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(t) International crane foundation				
2	funding	SEG	A	71,000	71,000
3	(va) Clean sweep grants	SEG	A	1,000,000	1,000,000
4	(wm) Agricultural chemical cleanup				
5	reimbursement	SEG	C	3,000,000	3,000,000
	(7) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			8,129,400	8,928,500
	PROGRAM REVENUE			2,567,100	2,572,000
	FEDERAL			(1,115,500)	(1,115,500)
	OTHER			(857,100)	(862,000)
	SERVICE			(594,500)	(594,500)
	SEGREGATED FUNDS			19,324,600	25,294,500
	OTHER			(19,324,600)	(25,294,500)
	TOTAL-ALL SOURCES			30,021,100	36,795,000
6	(8) CENTRAL ADMINISTRATIVE SERVICES				
7	(a) General program operations	GPR	A	5,442,600	5,442,600
8	(g) Gifts and grants	PR	C	764,200	764,200
9	(gm) Enforcement cost recovery	PR	A	5,000	5,000
10	(h) Sale of material and supplies	PR	C	11,400	11,400
11	(ha) General laboratory related services	PR	C	50,200	50,200
12	(hm) Restitution	PR	C	-0-	-0-
13	(i) Related services	PR	A	100,000	100,000
14	(j) Electronic processing	PR	C	-0-	-0-
15	(jm) Telephone solicitation regulation	PR	C	725,100	725,100
16	(k) Computer system equipment, staff				
17	and services	PR-S	A	2,104,300	2,104,300
18	(kL) Central services	PR-S	C	786,700	786,700

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(km) General laboratory services	PR-S	B	2,786,600	2,789,000
2	(ks) State services	PR-S	C	142,400	142,400
3	(m) Federal funds	PR-F	C	1,400,000	1,400,000
4	(pz) Indirect cost reimbursements	PR-F	C	1,609,400	1,609,400
	(8) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,442,600	5,442,600
	PROGRAM REVENUE			10,485,300	10,487,700
	FEDERAL			(3,009,400)	(3,009,400)
	OTHER			(1,655,900)	(1,655,900)
	SERVICE			(5,820,000)	(5,822,400)
	TOTAL-ALL SOURCES			15,927,900	15,930,300
	20.115 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			29,671,500	30,321,700
	PROGRAM REVENUE			35,238,600	35,246,800
	FEDERAL			(14,984,000)	(14,984,000)
	OTHER			(13,840,100)	(13,845,900)
	SERVICE			(6,414,500)	(6,416,900)
	SEGREGATED FUNDS			28,314,000	30,286,000
	OTHER			(28,314,000)	(30,286,000)
	TOTAL-ALL SOURCES			93,224,100	95,854,500
5	20.143 Commerce, department of				
6	(1) ECONOMIC AND COMMUNITY DEVELOPMENT				
7	(a) General program operations	GPR	A	4,249,800	4,249,800
8	(b) Economic development promotion,				
9	plans and studies	GPR	A	30,000	30,000
10	(bm) Aid to Forward Wisconsin, Inc.	GPR	A	320,000	320,000
11	(c) Wisconsin development fund;				
12	grants, loans, reimbursements, and				
13	assistance	GPR	B	7,873,400	7,098,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(cf) Community-based, nonprofit				
2	organization grant for educational				
3	project	GPR	A	-0-	-0-
4	(d) High-technology business				
5	development corporation	GPR	A	250,000	250,000
6	(dr) Main street program	GPR	A	408,300	408,300
7	(e) Technology-based economic				
8	development	GPR	A	-0-	-0-
9	(em) Hazardous pollution prevention;				
10	contract	GPR	A	-0-	-0-
11	(er) Rural economic development				
12	program	GPR	B	606,500	606,500
13	(ew) International trade, business and				
14	economic development grant	GPR	B	-0-	-0-
15	(fg) Community-based economic				
16	development programs	GPR	A	712,100	712,100
17	(fj) Manufacturing extension center				
18	grants	GPR	A	1,200,000	1,200,000
19	(fm) Minority business projects; grants				
20	and loans	GPR	B	254,200	254,200
21	(fy) Women's business incubator grant	GPR	B	-0-	-0-
22	(g) Gifts, grants, and proceeds	PR	C	487,300	487,300
23	(gc) Business development assistance				
24	center	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gm) Wisconsin development fund,				
2	administration of grants and loans	PR	C	51,100	51,100
3	(gr) Woman-owned business				
4	certification processing fees	PR	C	310,000	310,000
5	(h) Economic development operations	PR	A	-0-	-0-
6	(hm) Certified capital companies	PR	C	-0-	-0-
7	(ie) Wisconsin development fund,				
8	repayments	PR	C	4,050,000	4,050,000
9	(ig) Gaming economic development and				
10	diversification; repayments	PR	B	1,000,000	350,000
11	(im) Minority business projects;				
12	repayments	PR	C	317,200	317,200
13	(ir) Rural economic development loan				
14	repayments	PR	C	120,100	120,100
15	(jc) Physician and dentist and health				
16	care prov loan assistance pgm;				
17	penalties	PR	C	-0-	-0-
18	(jL) Health care provider loan				
19	assistance program; local				
20	contributions	PR	C	-0-	-0-
21	(jm) Physician and dentist loan				
22	assistance program; local				
23	contributions	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(jp) Manufactured housing				
2	rehabilitation and recycling;				
3	program revenue	PR	A	70,000	70,000
4	(k) Sale of materials or services	PR-S	C	-0-	-0-
5	(ka) Sale of materials and services —				
6	local assistance	PR-S	C	-0-	-0-
7	(kb) Sale of materials and services —				
8	individuals and organizations	PR-S	C	-0-	-0-
9	(kc) Clean air act compliance assistance	PR-S	A	234,400	234,400
10	(kf) American Indian economic				
11	development; technical assistance	PR-S	A	94,000	94,000
12	(kg) American Indian economic liaison				
13	and gaming grants specialist and				
14	pgm mktg	PR-S	A	112,800	112,800
15	(kh) American Indian economic				
16	development; liaison-grants	PR-S	A	-0-	-0-
17	(kj) Gaming economic development and				
18	diversification; grants and loans	PR-S	B	1,538,700	2,188,700
19	(kr) Physician and dent and hlth care				
20	prov loan assist pgms; repay and				
21	contract	PR-S	B	488,700	488,700
22	(kt) Funds transferred from other state				
23	agencies	PR-S	C	-0-	-0-
24	(m) Federal aid, state operations	PR-F	C	1,231,300	1,231,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(n) Federal aid, local assistance	PR-F	C	34,400,000	34,400,000	
2	(o) Federal aid, individuals and					
3	organizations	PR-F	C	-0-	-0-	
4	(qa) Brownfields redevelopment					
5	activities; administration	SEG	A	216,000	216,000	
6	(qm) Brownfields grant program and					
7	related grants; environmental fund	SEG	A	6,000,000	7,000,000	
8	(tm) Wisconsin development fund grants					
9	and loans; recycling fund	SEG	B	7,000,000	15,000,000	
10	(um) Wisconsin development fund,					
11	administration; recycling fund	SEG	A	-0-	57,800	
12	(x) Industrial building construction					
13	loan fund	SEG	C	-0-	-0-	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			15,904,300	15,129,300	
	PROGRAM REVENUE			44,505,600	44,505,600	
	FEDERAL			(35,631,300)	(35,631,300)	
	OTHER			(6,405,700)	(5,755,700)	
	SERVICE			(2,468,600)	(3,118,600)	
	SEGREGATED FUNDS			13,216,000	22,273,800	
	OTHER			(13,216,000)	(22,273,800)	
	TOTAL-ALL SOURCES			73,625,900	81,908,700	
14	(2) HOUSING ASSISTANCE					
15	(a) General program operations	GPR	A	641,600	641,600	
16	(b) Housing grants and loans; general					
17	purpose revenue	GPR	B	1,300,300	1,300,300	
18	(c) Payments to designated agents	GPR	A	-0-	-0-	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fm) Shelter for homeless and				
2	transitional housing grants	GPR	A	1,506,000	1,506,000
3	(fr) Mental health for homeless				
4	individuals	GPR	A	45,000	45,000
5	(gg) Housing program services; other				
6	entities	PR	C	200,000	200,000
7	(gm) Housing grants and loans; surplus				
8	transfer	PR	B	2,025,000	2,000,000
9	(h) Funding for the homeless	PR	C	500,000	500,000
10	(k) Sale of materials or services	PR-S	C	-0-	-0-
11	(kg) Housing program services	PR-S	C	500,000	500,000
12	(L) Shelter for homeless and				
13	transitional housing grants;				
14	surplus transfer	PR	B	1,000,000	1,000,000
15	(m) Federal aid; state operations	PR-F	C	1,159,600	1,159,600
16	(n) Federal aid; local assistance	PR-F	C	10,000,000	10,000,000
17	(o) Federal aid; individuals and				
18	organizations	PR-F	C	23,000,000	23,000,000
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			3,492,900	3,492,900
	PROGRAM REVENUE			38,384,600	38,359,600
	FEDERAL			(34,159,600)	(34,159,600)
	OTHER			(3,725,000)	(3,700,000)
	SERVICE			(500,000)	(500,000)
	TOTAL-ALL SOURCES			41,877,500	41,852,500
19	(3) REGULATION OF INDUSTRY, SAFETY AND BUILDINGS				
20	(a) General program operations	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(de) Private sewage system replacement				
2	and rehabilitation	GPR	C	2,999,000	2,999,000
3	(dm) Storage tank inventory	GPR	A	-0-	-0-
4	(g) Gifts and grants	PR	C	18,000	18,000
5	(ga) Auxiliary services	PR	C	25,000	25,000
6	(gb) Local agreements	PR	C	-0-	-0-
7	(h) Local energy resource system fees	PR	A	-0-	-0-
8	(j) Safety and building operations	PR	A	17,462,600	17,462,600
9	(ka) Interagency agreements	PR-S	C	125,500	125,500
10	(kg) Construction career academy grant	PR	B	250,000	-0-
11	(km) Crex Meadows Youth Conservation				
12	Camp grant	PR	B	80,000	-0-
13	(ks) Data processing	PR-S	C	-0-	-0-
14	(L) Fire dues distribution	PR	C	14,390,000	14,870,000
15	(La) Fire prevention and fire dues				
16	administration	PR	A	697,600	697,600
17	(Lm) Petroleum storage remedial action				
18	fees	PR	A	-0-	-0-
19	(m) Federal funds	PR-F	C	1,676,700	1,676,700
20	(ma) Federal aid - program				
21	administration	PR-F	C	-0-	-0-
22	(pz) Indirect cost reimbursements	PR-F	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(q) Groundwater - standards;				
2	implementation	SEG	A	-0-	-0-
3	(r) Safety and building operations;				
4	petroleum inspection fund	SEG	A	5,547,400	5,547,400
5	(sm) Diesel truck idling reduction grants	SEG	A	2,000,000	2,000,000
6	(sn) Diesel truck idling reduction grant				
7	administration	SEG	A	70,400	70,400
8	(t) Petroleum inspection fund -				
9	revenue obligation repayment	SEG	S	-0-	-0-
10	(v) Petroleum storage environmental				
11	remedial action; awards	SEG	B	20,000,000	20,000,000
12	(w) Petroleum storage environmental				
13	remedial action; administration	SEG	A	2,824,300	2,824,300
	(3) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			2,999,000	2,999,000
	PROGRAM REVENUE			34,725,400	34,875,400
	FEDERAL			(1,676,700)	(1,676,700)
	OTHER			(32,923,200)	(33,073,200)
	SERVICE			(125,500)	(125,500)
	SEGREGATED FUNDS			30,442,100	30,442,100
	OTHER			(30,442,100)	(30,442,100)
	TOTAL-ALL SOURCES			68,166,500	68,316,500
14	(4) EXECUTIVE AND ADMINISTRATIVE SERVICES				
15	(a) General program operations	GPR	A	1,445,800	1,445,800
16	(g) Gifts, grants and proceeds	PR	C	12,000	12,000
17	(k) Sale of materials or services	PR-S	C	42,200	42,200
18	(ka) Sale of materials and services —				
19	local assistance	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(kb) Sale of materials and services —					
2	individuals and organizations	PR-S	C	-0-	-0-	
3	(kd) Administrative services	PR-S	A	3,715,900	3,715,900	
4	(ke) Transfer of unappropriated					
5	balances	PR-S	C	-0-	-0-	
6	(m) Federal aid, state operations	PR-F	C	-0-	-0-	
7	(n) Federal aid, local assistance	PR-F	C	-0-	-0-	
8	(o) Federal aid, individuals and					
9	organizations	PR-F	C	-0-	-0-	
10	(pz) Indirect cost reimbursements	PR-F	C	440,900	440,900	
	(4) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			1,445,800	1,445,800	
	PROGRAM REVENUE			4,211,000	4,211,000	
	FEDERAL			(440,900)	(440,900)	
	OTHER			(12,000)	(12,000)	
	SERVICE			(3,758,100)	(3,758,100)	
	TOTAL-ALL SOURCES			5,656,800	5,656,800	
	20.143 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			23,842,000	23,067,000	
	PROGRAM REVENUE			121,826,600	121,951,600	
	FEDERAL			(71,908,500)	(71,908,500)	
	OTHER			(43,065,900)	(42,540,900)	
	SERVICE			(6,852,200)	(7,502,200)	
	SEGREGATED FUNDS			43,658,100	52,715,900	
	OTHER			(43,658,100)	(52,715,900)	
	TOTAL-ALL SOURCES			189,326,700	197,734,500	
11	20.144 Financial institutions, department of					
12	(1) SUPERVISION OF FINANCIAL INSTITUTIONS, SECURITIES REG. AND OTHER FUNCTIONS					
13	(a) Losses on public deposits	GPR	S	-0-	-0-	
14	(g) General program operations	PR	A	14,875,000	14,875,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) Gifts, grants, settlements and				
2	publications	PR	C	65,000	65,000
3	(i) Investor education fund	PR	A	100,000	100,000
4	(u) State deposit fund	SEG	S	-0-	-0-
	(1) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,040,000	15,040,000
	OTHER			(15,040,000)	(15,040,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			15,040,000	15,040,000
5	(2) OFFICE OF CREDIT UNIONS				
6	(g) General program operations	PR	A	1,923,700	1,936,100
7	(m) Credit union examinations, federal				
8	funds	PR-F	C	-0-	-0-
	(2) PROGRAM TOTALS				
	PROGRAM REVENUE			1,923,700	1,936,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,923,700)	(1,936,100)
	TOTAL-ALL SOURCES			1,923,700	1,936,100
	20.144 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			16,963,700	16,976,100
	FEDERAL			(-0-)	(-0-)
	OTHER			(16,963,700)	(16,976,100)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			16,963,700	16,976,100
9	20.145 Insurance, office of the commissioner of				
10	(1) SUPERVISION OF THE INSURANCE INDUSTRY				
11	(g) General program operations	PR	A	15,704,300	15,754,200
12	(gm) Gifts and grants	PR	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) Holding company restructuring				
2	expenses	PR	C	-0-	-0-
3	(m) Federal funds	PR-F	C	-0-	-0-
	(1) PROGRAM TOTALS				
	PROGRAM REVENUE			15,704,300	15,754,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,704,300)	(15,754,200)
	TOTAL-ALL SOURCES			15,704,300	15,754,200
4	(2) INJURED PATIENTS AND FAMILIES COMPENSATION FUND				
5	(a) Supplement for claims payable	GPR	S	-0-	-0-
6	(q) Interest earned on future medical				
7	expenses	SEG	S	-0-	-0-
8	(u) Administration	SEG	A	1,579,100	1,179,300
9	(um) Peer review council	SEG	A	135,000	135,000
10	(v) Specified responsibilities, inv. board				
11	payments and future medical				
12	expenses	SEG	C	54,697,400	54,697,400
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			56,411,500	56,011,700
	OTHER			(56,411,500)	(56,011,700)
	TOTAL-ALL SOURCES			56,411,500	56,011,700
13	(3) LOCAL GOVERNMENT PROPERTY INSURANCE FUND				
14	(u) Administration	SEG	A	898,500	898,500
15	(v) Specified payments, fire dues and				
16	reinsurance	SEG	C	26,926,600	26,926,600
	(3) PROGRAM TOTALS				
	SEGREGATED FUNDS			27,825,100	27,825,100

STATUTE	AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	OTHER			(27,825,100)	(27,825,100)
	TOTAL-ALL SOURCES			27,825,100	27,825,100
1	(4) STATE LIFE INSURANCE FUND				
2	(u) Administration	SEG	A	621,000	621,000
3	(v) Specified payments and losses	SEG	C	3,564,000	3,564,000
	(4) PROGRAM TOTALS				
	SEGREGATED FUNDS			4,185,000	4,185,000
	OTHER			(4,185,000)	(4,185,000)
	TOTAL-ALL SOURCES			4,185,000	4,185,000
	20.145 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			-0-	-0-
	PROGRAM REVENUE			15,704,300	15,754,200
	FEDERAL			(-0-)	(-0-)
	OTHER			(15,704,300)	(15,754,200)
	SEGREGATED FUNDS			88,421,600	88,021,800
	OTHER			(88,421,600)	(88,021,800)
	TOTAL-ALL SOURCES			104,125,900	103,776,000
4	20.155 Public service commission				
5	(1) REGULATION OF PUBLIC UTILITIES				
6	(g) Utility regulation	PR	A	15,657,900	15,657,900
7	(h) Holding company and nonutility				
8	affiliate regulation	PR	C	681,900	681,900
9	(j) Intervenor financing	PR	A	750,000	750,000
10	(L) Stray voltage program	PR	A	227,700	227,700
11	(Lb) Gifts for stray voltage program	PR	C	-0-	-0-
12	(Lm) Consumer education and awareness	PR	C	-0-	-0-
13	(m) Federal funds	PR-F	C	165,100	165,100
14	(n) Indirect costs reimbursement	PR-F	C	50,000	50,000

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1 (q) Universal telecommunications				
2 service	SEG	A	6,000,000	6,000,000
3 (r) Nuclear waste escrow fund	SEG	S	-0-	-0-
(1) PROGRAM TOTALS				
PROGRAM REVENUE			17,532,600	17,532,600
FEDERAL			(215,100)	(215,100)
OTHER			(17,317,500)	(17,317,500)
SEGREGATED FUNDS			6,000,000	6,000,000
OTHER			(6,000,000)	(6,000,000)
TOTAL-ALL SOURCES			23,532,600	23,532,600
4 (2) OFFICE OF THE COMMISSIONER OF RAILROADS				
5 (g) Railroad regulation and general				
6 program operations	PR	A	476,700	476,700
7 (m) Railroad regulation; federal funds	PR-F	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			476,700	476,700
FEDERAL			(-0-)	(-0-)
OTHER			(476,700)	(476,700)
TOTAL-ALL SOURCES			476,700	476,700
8 (3) AFFILIATED GRANT PROGRAMS				
9 (q) General program operations and				
10 grants	SEG	C	3,026,400	3,026,400
11 (s) Energy efficiency and renewable				
12 resource programs	SEG	A	376,400	376,400
(3) PROGRAM TOTALS				
SEGREGATED FUNDS			3,402,800	3,402,800
OTHER			(3,402,800)	(3,402,800)
TOTAL-ALL SOURCES			3,402,800	3,402,800
20.155 DEPARTMENT TOTALS				
PROGRAM REVENUE			18,009,300	18,009,300
FEDERAL			(215,100)	(215,100)
OTHER			(17,794,200)	(17,794,200)

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	SEGREGATED FUNDS			9,402,800	9,402,800
	OTHER			(9,402,800)	(9,402,800)
	TOTAL-ALL SOURCES			27,412,100	27,412,100
1	20.165 Regulation and licensing, department of				
2	(1) PROFESSIONAL REGULATION				
3	(g) General program operations	PR	A	11,103,800	11,048,400
4	(gm) Applicant investigation				
5	reimbursement	PR	C	133,800	133,800
6	(h) Technical assistance; nonstate				
7	agencies and organizations	PR	C	-0-	-0-
8	(i) Examinations; general program				
9	operations	PR	C	1,519,200	1,519,200
10	(k) Technical assistance; state agencies	PR-S	C	-0-	-0-
11	(m) Federal funds	PR-F	C	-0-	-0-
12	(s) Drug distributor bonding	SEG	S	-0-	-0-
	20.165 DEPARTMENT TOTALS				
	PROGRAM REVENUE			12,756,800	12,701,400
	FEDERAL			(-0-)	(-0-)
	OTHER			(12,756,800)	(12,701,400)
	SERVICE			(-0-)	(-0-)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			12,756,800	12,701,400
13	20.190 State fair park board				
14	(1) STATE FAIR PARK				
15	(c) Housing facilities principal				
16	repayment, interest and rebates	GPR	S	985,200	983,300
17	(d) Principal repayment and interest	GPR	S	1,507,000	1,477,600

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(h) State fair operations	PR	C	13,848,100	14,096,400
2	(i) State fair capital expenses	PR	C	224,000	224,000
3	(j) State fair principal repayment,				
4	interest and rebates	PR	S	3,707,200	3,865,100
5	(jm) Gifts and grants	PR	C	-0-	-0-
6	(m) Federal funds	PR-F	C	-0-	-0-

20.190 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,492,200	2,460,900
PROGRAM REVENUE	17,779,300	18,185,500
FEDERAL	(-0-)	(-0-)
OTHER	(17,779,300)	(18,185,500)
TOTAL-ALL SOURCES	20,271,500	20,646,400

Commerce

FUNCTIONAL AREA TOTALS

GENERAL PURPOSE REVENUES	56,005,700	55,849,600
PROGRAM REVENUE	238,278,600	238,824,900
FEDERAL	(87,107,600)	(87,107,600)
OTHER	(137,904,300)	(137,798,200)
SERVICE	(13,266,700)	(13,919,100)
SEGREGATED FUNDS	169,796,500	180,426,500
FEDERAL	(-0-)	(-0-)
OTHER	(169,796,500)	(180,426,500)
SERVICE	(-0-)	(-0-)
LOCAL	(-0-)	(-0-)
TOTAL-ALL SOURCES	464,080,800	475,101,000

Education

7	20.215 Arts board				
8	(1) SUPPORT OF ARTS PROJECTS				
9	(a) General program operations	GPR	A	370,400	370,400
10	(b) State aid for the arts	GPR	A	1,885,500	1,885,500
11	(c) Portraits of governors	GPR	A	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(d) Challenge grant program	GPR	A	90,000	90,000
2	(e) High point fund	GPR	A	-0-	-0-
3	(f) Wisconsin regranting program	GPR	A	124,300	124,300
4	(fm) One-time grants	GPR	A	40,000	-0-
5	(g) Gifts and grants; state operations	PR	C	20,000	20,000
6	(h) Gifts and grants; aids to individuals				
7	and organizations	PR	C	-0-	-0-
8	(j) Support of arts programs	PR	C	-0-	-0-
9	(k) Funds received from other state				
10	agencies	PR-S	C	444,800	444,800
11	(ka) Percent-for-art administration	PR-S	A	-0-	-0-
12	(km) State aid for the arts; Indian				
13	gaming receipts	PR-S	A	25,200	25,200
14	(m) Federal grants; state operations	PR-F	C	433,600	433,600
15	(o) Federal grants; aids to individuals				
16	and organizations	PR-F	C	236,000	236,000

20.215 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	2,510,200	2,470,200
PROGRAM REVENUE	1,159,600	1,159,600
FEDERAL	(669,600)	(669,600)
OTHER	(20,000)	(20,000)
SERVICE	(470,000)	(470,000)
TOTAL-ALL SOURCES	3,669,800	3,629,800

17 **20.220 Wisconsin artistic endowment foundation**

18 (1) WISCONSIN ARTISTIC ENDOWMENT FOUNDATION

19	(a) Education and marketing	GPR	C	-0-	-0-
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	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(q) General program operations	SEG	A	-0-	-0-
2	(r) Support of the arts	SEG	C	-0-	-0-
20.220 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			-0-	-0-
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			-0-	-0-
3	20.225 Educational communications board				
4	(1) INSTRUCTIONAL TECHNOLOGY				
5	(a) General program operations	GPR	A	3,306,100	3,306,100
6	(b) Energy costs	GPR	A	753,400	790,800
7	(c) Principal repayment and interest	GPR	S	2,477,700	2,574,000
8	(d) Milwaukee area technical college	GPR	A	250,800	250,800
9	(eg) Transmitter construction	GPR	C	-0-	-0-
10	(er) Transmitter operation	GPR	A	19,000	19,000
11	(f) Programming	GPR	A	1,194,400	1,194,400
12	(g) Gifts, grants, contracts, leases,				
13	instructional material, and				
14	copyrights	PR	C	8,755,200	8,755,200
15	(i) Program revenue facilities;				
16	principal repayment, interest, and				
17	rebates	PR	S	13,100	13,300
18	(k) Funds received from other state				
19	agencies	PR-S	C	-0-	-0-

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(kb) Emergency weather warning				
2	system operation	PR-S	A	154,400	154,400
3	(m) Federal grants	PR-F	C	1,171,800	1,171,800
20.225 DEPARTMENT TOTALS					
	GENERAL PURPOSE REVENUES			8,001,400	8,135,100
	PROGRAM REVENUE			10,094,500	10,094,700
	FEDERAL			(1,171,800)	(1,171,800)
	OTHER			(8,768,300)	(8,768,500)
	SERVICE			(154,400)	(154,400)
	TOTAL-ALL SOURCES			18,095,900	18,229,800
4	20.235 Higher educational aids board				
5	(1) STUDENT SUPPORT ACTIVITIES				
6	(b) Tuition grants	GPR	B	25,456,600	26,077,500
7	(cg) Nursing student loans	GPR	A	-0-	-0-
8	(cm) Nursing student loan program	GPR	A	450,000	450,000
9	(cr) Minority teacher loans	GPR	A	262,100	262,100
10	(cu) Teacher education loan program	GPR	A	275,000	275,000
11	(cx) Loan pgm for teachers & orient &				
12	mobility instructors of vis imp				
13	pupils	GPR	A	100,000	100,000
14	(d) Dental education contract	GPR	A	1,400,400	1,400,400
15	(e) Minnesota-Wisconsin student				
16	reciprocity agreement	GPR	S	7,770,500	7,770,500
17	(fc) Independent student grants				
18	program	GPR	B	-0-	-0-
19	(fd) Talent incentive grants	GPR	B	4,503,800	4,503,800

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(fe) Wisconsin higher education grants;				
2	University of Wisconsin system				
3	students	GPR	S	50,000,000	55,000,000
4	(ff) Wisconsin higher education grants;				
5	technical college students	GPR	B	17,130,200	17,548,000
6	(fg) Minority undergraduate retention				
7	grants program	GPR	B	775,900	794,900
8	(fj) Handicapped student grants	GPR	B	123,800	123,800
9	(fm) Wisconsin covenant scholars grants	GPR	A	-0-	-0-
10	(fy) Academic excellence higher				
11	education scholarship program	GPR	S	3,170,000	3,170,000
12	(fz) Remission of fees for veterans and				
13	dependents	GPR	B	5,013,700	6,562,300
14	(g) Student loans	PR	A	-0-	-0-
15	(gg) Nursing student loan repayments	PR	C	-0-	-0-
16	(gm) Indian student assistance;				
17	contributions	PR	C	-0-	-0-
18	(i) Gifts and grants	PR	C	-0-	-0-
19	(k) Indian student assistance	PR-S	B	787,600	787,600
20	(km) Wisconsin higher education grants;				
21	tribal college students	PR-S	B	414,000	424,000
22	(no) Federal aid; aids to individuals and				
23	organizations	PR-F	C	1,354,500	1,354,500
(1) PROGRAM TOTALS					
GENERAL PURPOSE REVENUES				116,432,000	124,038,300

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
	PROGRAM REVENUE			2,556,100	2,566,100
	FEDERAL			(1,354,500)	(1,354,500)
	OTHER			(-0-)	(-0-)
	SERVICE			(1,201,600)	(1,211,600)
	TOTAL-ALL SOURCES			118,988,100	126,604,400
1	(2) ADMINISTRATION				
2	(aa) General program operations	GPR	A	904,600	910,400
3	(bb) Student loan interest, loans sold or				
4	conveyed	GPR	S	-0-	-0-
5	(bc) Write-off of uncollectible student				
6	loans	GPR	A	-0-	-0-
7	(bd) Purchase of defective student loans	GPR	S	-0-	-0-
8	(ga) Student interest payments	PR	C	1,000	1,000
9	(gb) Student interest payments, loans				
10	sold or conveyed	PR	C	-0-	-0-
11	(ia) Student loans; collection and				
12	administration	PR	C	-0-	-0-
13	(ja) Write-off of defaulted student loans	PR	A	-0-	-0-
14	(n) Federal aid; state operations	PR-F	C	-0-	-0-
15	(qa) Student loan revenue obligation				
16	repayment	SEG	C	-0-	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			904,600	910,400
	PROGRAM REVENUE			1,000	1,000
	FEDERAL			(-0-)	(-0-)
	OTHER			(1,000)	(1,000)
	SEGREGATED FUNDS			-0-	-0-
	OTHER			(-0-)	(-0-)
	TOTAL-ALL SOURCES			905,600	911,400

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
20.235 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			117,336,600	124,948,700
PROGRAM REVENUE			2,557,100	2,567,100
FEDERAL			(1,354,500)	(1,354,500)
OTHER			(1,000)	(1,000)
SERVICE			(1,201,600)	(1,211,600)
SEGREGATED FUNDS			-0-	-0-
OTHER			(-0-)	(-0-)
TOTAL-ALL SOURCES			119,893,700	127,515,800

1	20.245 Historical society					
2	(1)	HISTORY SERVICES				
3	(a)	General program operations	GPR	A	10,945,200	11,074,100
4	(b)	Wisconsin black historical society				
5		and museum	GPR	A	90,000	90,000
6	(c)	Energy costs	GPR	A	827,200	862,200
7	(e)	Principal repayment, interest, and				
8		rebates	GPR	S	2,031,600	2,716,600
9	(h)	Gifts, grants, and membership				
10		sales	PR	C	338,700	338,700
11	(j)	Self-amortizing facilities; principal				
12		repayment, interest and rebates	PR	S	103,500	96,600
13	(k)	Storage facility	PR-S	A	-0-	127,600
14	(km)	Northern great lakes center	PR-S	A	261,200	261,200
15	(ks)	General program operations -				
16		service funds	PR-S	C	1,791,500	1,791,500
17	(kw)	Records management — service				
18		funds	PR-S	C	193,400	258,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(m) General program operations;				
2	federal funds	PR-F	C	1,091,300	1,091,300
3	(n) Federal aids	PR-F	C	-0-	-0-
4	(pz) Indirect cost reimbursements	PR-F	C	97,400	97,400
5	(q) Endowment principal	SEG	C	617,400	617,400
6	(r) History preservation partnership				
7	trust fund	SEG	C	3,321,300	3,321,300
8	(y) Northern great lakes center;				
9	interpretive programming	SEG	A	49,000	49,000
	20.245 DEPARTMENT TOTALS				
	GENERAL PURPOSE REVENUES			13,894,000	14,742,900
	PROGRAM REVENUE			3,877,000	4,062,300
	FEDERAL			(1,188,700)	(1,188,700)
	OTHER			(442,200)	(435,300)
	SERVICE			(2,246,100)	(2,438,300)
	SEGREGATED FUNDS			3,987,700	3,987,700
	OTHER			(3,987,700)	(3,987,700)
	TOTAL-ALL SOURCES			21,758,700	22,792,900
10	20.250 Medical college of Wisconsin				
11	(1) TRAINING OF HEALTH PERSONNEL				
12	(a) General program operations	GPR	A	2,052,500	2,052,500
13	(b) Family medicine and practice	GPR	A	3,371,900	3,371,900
14	(c) Principal repay, int & rebates;				
15	biomedical research & technology				
16	incubator	GPR	S	1,807,000	2,021,800
17	(e) Principal repayment and interest	GPR	S	169,400	167,100
18	(k) Tobacco-related illnesses	PR-S	C	-0-	-0-

STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
(1) PROGRAM TOTALS				
GENERAL PURPOSE REVENUES			7,400,800	7,613,300
PROGRAM REVENUE			-0-	-0-
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,400,800	7,613,300
1 (2) RESEARCH				
2 (g) Breast cancer research	PR	C	250,000	250,000
3 (h) Prostate cancer research	PR	C	-0-	-0-
(2) PROGRAM TOTALS				
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
TOTAL-ALL SOURCES			250,000	250,000
20.250 DEPARTMENT TOTALS				
GENERAL PURPOSE REVENUES			7,400,800	7,613,300
PROGRAM REVENUE			250,000	250,000
OTHER			(250,000)	(250,000)
SERVICE			(-0-)	(-0-)
TOTAL-ALL SOURCES			7,650,800	7,863,300
4 20.255 Public instruction, department of				
5 (1) EDUCATIONAL LEADERSHIP				
6 (a) General program operations	GPR	A	11,651,300	11,651,300
7 (b) Gen pgm ops: program for the deaf				
8 and center for the blind	GPR	A	11,478,400	11,485,900
9 (c) Energy costs: program for the deaf				
10 and center for the blind	GPR	A	588,100	613,600
11 (d) Principal repayment and interest	GPR	S	1,133,400	1,096,100
12 (dw) Pupil assessment	GPR	A	3,110,700	3,110,700
13 (g) Student activity therapy	PR	A	1,000	1,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(gb) Program for the deaf and center for				
2	the blind; nonresident fees	PR	C	50,000	50,000
3	(gL) Program for the deaf and center for				
4	the blind; leasing of space	PR	C	16,500	18,300
5	(gs) Program for the deaf and center for				
6	the blind; services	PR	C	65,000	70,000
7	(gt) Program for the deaf and center for				
8	the blind; pupil transportation	PR	A	935,000	1,028,500
9	(hf) Administrative leadership academy	PR	A	-0-	-0-
10	(hg) Personnel licensure, teacher supply,				
11	info. and analysis and teacher				
12	improv.	PR	A	3,218,100	3,271,600
13	(hj) General educational development				
14	and high school graduation				
15	equivalency	PR	A	105,000	110,000
16	(hm) Services for drivers	PR-S	A	265,200	265,200
17	(i) Publications	PR	A	250,000	250,000
18	(im) Library products and services	PR	C	250,000	250,000
19	(jg) School lunch handling charges	PR	A	14,990,400	14,990,400
20	(jm) Professional services center charges	PR	A	175,000	175,000
21	(jr) Gifts, grants and trust funds	PR	C	2,050,000	2,050,000
22	(jz) School district boundary appeal				
23	proceedings	PR	C	10,500	10,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09	
1	(kd) Alcohol and other drug abuse					
2	program	PR-S	A	647,300	647,300	
3	(ke) Funds transferred from other state					
4	agencies; program operations	PR-S	C	2,337,600	2,324,100	
5	(km) State agency library processing					
6	center	PR-S	A	40,300	40,300	
7	(ks) Data processing	PR-S	C	2,983,500	3,055,500	
8	(me) Federal aids; program operations	PR-F	C	39,532,300	39,343,400	
9	(pz) Indirect cost reimbursements	PR-F	C	2,819,100	2,819,100	
	(1) PROGRAM TOTALS					
	GENERAL PURPOSE REVENUES			27,961,900	27,957,600	
	PROGRAM REVENUE			70,741,800	70,770,200	
	FEDERAL			(42,351,400)	(42,162,500)	
	OTHER			(22,116,500)	(22,275,300)	
	SERVICE			(6,273,900)	(6,332,400)	
	TOTAL-ALL SOURCES			98,703,700	98,727,800	
10	(2) AIDS FOR LOCAL EDUCATIONAL PROGRAMMING					
11	(ac) General equalization aids	GPR	A	4,722,745,900	4,799,501,900	
12	(ad) Supplemental aid	GPR	A	125,000	125,000	
13	(ae) Sparsity aid	GPR	A	-0-	3,644,600	
14	(af) Belmont school library aid	GPR	A	18,000	-0-	
15	(b) Aids for special education and					
16	school age parents programs	GPR	A	350,192,500	368,939,100	
17	(bb) Aid for high-poverty school					
18	districts	GPR	A	9,000,000	12,000,000	
19	(bc) Aid for children-at-risk programs	GPR	A	3,500,000	3,500,000	

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(bd) Additional special education aid	GPR	A	3,500,000	3,500,000
2	(be) Supplemental special education aid	GPR	A	-0-	1,750,000
3	(bh) Aid to county children with				
4	disabilities education boards	GPR	A	4,214,800	4,214,800
5	(bs) School district consolidation grants	GPR	A	-0-	250,000
6	(cc) Bilingual-bicultural education aids	GPR	A	9,890,400	9,890,400
7	(ce) English for Southeast Asian				
8	children	GPR	A	100,000	100,000
9	(cf) Alternative education grants	GPR	A	5,000,000	5,000,000
10	(cg) Tuition payments; full-time open				
11	enrollment transfer payments	GPR	A	9,491,000	9,491,000
12	(cm) Grants for school breakfast				
13	programs	GPR	C	2,513,500	2,890,600
14	(cn) Aids for school lunches and				
15	nutritional improvement	GPR	A	4,371,100	4,371,100
16	(cp) Wisconsin school day milk program	GPR	A	710,600	710,600
17	(cr) Aid for pupil transportation	GPR	A	27,292,500	27,292,500
18	(cs) Aid for debt service	GPR	A	150,000	150,000
19	(cu) Achievement guarantee contracts	GPR	A	111,984,100	111,984,100
20	(cw) Aid for transportation; youth				
21	options program	GPR	A	20,000	20,000
22	(cy) Aid for transportation; open				
23	enrollment	GPR	A	500,000	500,000

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(df) Grants for improving pupil				
2	academic achievement	GPR	A	-0-	10,000,000
3	(dL) Grants for nursing services	GPR	A	250,000	250,000
4	(dm) Grants for alcohol & other drug				
5	abuse prevention & intervention				
6	programs	GPR	A	4,520,000	4,520,000
7	(do) Grants for preschool to grade 5				
8	programs	GPR	A	7,353,700	7,353,700
9	(dp) Four-year-old kindergarten grants	GPR	A	-0-	3,000,000
10	(eh) Head start supplement	GPR	A	7,212,500	7,212,500
11	(ep) Second chance partnership	GPR	S	147,500	147,500
12	(fg) Aid for cooperative educational				
13	service agencies	GPR	A	300,000	300,000
14	(fk) Grant program for peer review and				
15	mentoring	GPR	A	500,000	500,000
16	(fm) Charter schools	GPR	S	43,579,500	48,150,000
17	(fu) Milwaukee parental choice program	GPR	S	117,018,000	125,533,000
18	(fw) Grants for advanced placement				
19	courses	GPR	A	100,000	100,000
20	(fy) Grants to support gifted and				
21	talented pupils	GPR	A	273,000	273,000
22	(fz) Grants for science, technology,				
23	engineering, and mathematics				
24	programs	GPR	A	61,500	61,500

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(k) Funds transferred from other state				
2	agencies; local aids	PR-S	C	9,519,100	9,519,100
3	(kd) Aid for alcohol and other drug				
4	abuse programs	PR-S	A	1,518,600	1,518,600
5	(kg) Mentoring grants for initial				
6	educators	GPR	A	1,350,000	1,350,000
7	(m) Federal aids; local aid	PR-F	C	554,443,200	556,751,000
8	(s) School library aids	SEG	C	35,000,000	40,000,000
9	(u) LaCausa charter school	SEG	A	250,000	-0-
	(2) PROGRAM TOTALS				
	GENERAL PURPOSE REVENUES			5,447,985,100	5,578,576,900
	PROGRAM REVENUE			565,480,900	567,788,700
	FEDERAL			(554,443,200)	(556,751,000)
	SERVICE			(11,037,700)	(11,037,700)
	SEGREGATED FUNDS			35,250,000	40,000,000
	OTHER			(35,250,000)	(40,000,000)
	TOTAL-ALL SOURCES			6,048,716,000	6,186,365,600
10	(3) AIDS TO LIBRARIES, INDIVIDUALS AND ORGANIZATIONS				
11	(a) One-time grants to organizations	GPR	A	50,000	12,500
12	(b) Adult literacy grants	GPR	A	50,000	50,000
13	(c) Grants for national teacher				
14	certification or master educator				
15	licensure	GPR	S	1,306,500	1,553,800
16	(d) Elks and Easter Seals center for				
17	respite and recreation	GPR	A	87,500	87,500
18	(dn) Grant to project lead the way	GPR	A	250,000	250,000
19	(e) Aid to public library systems	GPR	A	2,097,400	11,297,400

	STATUTE, AGENCY AND PURPOSE	SOURCE	TYPE	2007-08	2008-09
1	(ea) Library service contracts	GPR	A	1,134,200	1,097,200
2	(eg) Milwaukee public museum	GPR	A	50,000	50,000
3	(fa) Very special arts	GPR	A	75,000	75,000
4	(fg) Special olympics	GPR	A	75,000	75,000
5	(fz) Precollege scholarships	GPR	A	2,286,400	2,286,400
6	(mm) Federal funds; local assistance	PR-F	C	1,241,900	1,241,900
7	(ms) Federal funds; individuals and				
8	organizations	PR-F	C	47,712,000	47,712,000
9	(q) Periodical and reference				
10	information databases; newslines for				
11	the blind	SEG	A	2,167,700	2,219,000
12	(qm) Supplemental aid to public library				
13	systems	SEG	A	14,040,600	5,486,100

(3) PROGRAM TOTALS

GENERAL PURPOSE REVENUES	7,462,000	16,834,800
PROGRAM REVENUE	48,953,900	48,953,900
FEDERAL	(48,953,900)	(48,953,900)
SEGREGATED FUNDS	16,208,300	7,705,100
OTHER	(16,208,300)	(7,705,100)
TOTAL-ALL SOURCES	72,624,200	73,493,800

20.255 DEPARTMENT TOTALS

GENERAL PURPOSE REVENUES	5,483,409,000	5,623,369,300
PROGRAM REVENUE	685,176,600	687,512,800
FEDERAL	(645,748,500)	(647,867,400)
OTHER	(22,116,500)	(22,275,300)
SERVICE	(17,311,600)	(17,370,100)
SEGREGATED FUNDS	51,458,300	47,705,100
OTHER	(51,458,300)	(47,705,100)
TOTAL-ALL SOURCES	6,220,043,900	6,358,587,200