

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number 07-2165/1	Introduction Number AB-0208
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Description
 The regulation of traveling sales crews, requiring the exercise of rule-making authority, and providing penalties

Fiscal Effect

State:

<input type="checkbox"/> No State Fiscal Effect	<input type="checkbox"/> Increase Existing Revenues	<input checked="" type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input checked="" type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs
<input type="checkbox"/> Indeterminate	<input type="checkbox"/> Decrease Existing Revenues	
<input type="checkbox"/> Increase Existing Appropriations	<input type="checkbox"/> Create New Appropriations	
<input type="checkbox"/> Decrease Existing Appropriations		

Local:

<input type="checkbox"/> No Local Government Costs	5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts
<input type="checkbox"/> Indeterminate	
1. <input type="checkbox"/> Increase Costs 3. <input type="checkbox"/> Increase Revenue	
2. <input type="checkbox"/> Decrease Costs 4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	

Fund Sources Affected	Affected Ch. 20 Appropriations
<input checked="" type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS 20.445(1)(a)	

Agency/Prepared By DWD/ Robert Anderson (608) 266-3345	Authorized Signature JoAnna Richard (608) 267-3200	Date 4/3/2007
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Fiscal Estimate Narratives

DWD 4/4/2007

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Description The regulation of traveling sales crews, requiring the exercise of rule-making authority, and providing penalties		

Assumptions Used in Arriving at Fiscal Estimate

The department anticipates an average of less than one employer per year will register with the department to conduct business in Wisconsin to use "traveling sales crews". Over the past twenty years the department has had a similar requirement for employers engaged in using minors in "door-to-door" sales to register with the department. Only about one employer per year has registered to conduct this type of business in Wisconsin. The department expects this legislation would have a similar impact on traveling sales crew employers.

The department anticipates it may receive on or two complaints per year alleging that traveling sales crews are illegally operating in Wisconsin. The department estimates the investigation of these complaints will take approximately 40 hours per complaint and would involve the use of an Equal Rights Officer - Senior. The department believes it can absorb the additional workload.

The department estimates the cost of developing administrative regulations to implement this legislation will be a one time cost of \$1,500.00. This cost includes developing the regulations, holding a public hearing on the rule proposal and preparing and printing brochures to explain the new law and regulations to the public.

The department doesn't anticipate any financial impact on local governments due to this legislation. The department will be primarily responsible to enforce this legislation. Local municipalities will only incur costs if they choose to establish similar local ordinances.

Long-Range Fiscal Implications

None.

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description The regulation of traveling sales crews, requiring the exercise of rule-making authority, and providing penalties			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): Development of administrative regulations and the cost of preparing and printing a brochure to explain/publicize the new law and regulations will be about \$1,500.00.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
State Operations - Salaries and Fringes	\$0	\$0	
(FTE Position Changes)	(0.0 FTE)	(0.0 FTE)	
State Operations - Other Costs	0	0	
Local Assistance	0	0	
Aids to Individuals or Organizations	0	0	
TOTAL State Costs by Category	\$0	\$0	
B. State Costs by Source of Funds			
GPR	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, ets.)			
	Increased Rev	Decreased Rev	
GPR Taxes	\$0	\$0	
GPR Earned	0	0	
FED	0	0	
PRO/PRS (0)	0	0	
SEG/SEG-S (0)	0	0	
TOTAL State Revenues	\$0	\$0	
NET ANNUALIZED FISCAL IMPACT			
	State	Local	
NET CHANGE IN COSTS	\$0	\$	
NET CHANGE IN REVENUE	\$0	\$	
Agency/Prepared By		Authorized Signature	Date
DWD/ Robert Anderson (608) 266-3345		JoAnna Richard (608) 267-3200	4/3/2007