

Fiscal Estimate - 2007 Session

Original
 Updated
 Corrected
 Supplemental

LRB Number **07-1655/1**
 Introduction Number **AB-0214**

Description
 Driving a motor vehicle while using a cellular telephone or other wireless telecommunications device and providing a penalty

Fiscal Effect

State:

- No State Fiscal Effect
- Indeterminate
 - Increase Existing Appropriations
 - Decrease Existing Appropriations
 - Create New Appropriations
- Increase Existing Revenues
- Decrease Existing Revenues
- Increase Costs - May be possible to absorb within agency's budget
 - Yes No
- Decrease Costs

Local:

- No Local Government Costs
- Indeterminate
 - 1. Increase Costs 3. Increase Revenue
 - Permissive Mandatory Permissive Mandatory
 - 2. Decrease Costs 4. Decrease Revenue
 - Permissive Mandatory Permissive Mandatory
- 5. Types of Local Government Units Affected
 - Towns Village Cities
 - Counties Others
 - School Districts WTCS Districts

Fund Sources Affected
 Affected Ch. 20 Appropriations
 GPR FED PRO PRS
 SEG SEGS 20.395(5)cq

Agency/Prepared By	Authorized Signature	Date
DOT/ Carson Frazier (608) 266-7857	Julie Johnson (608) 267-3703	4/10/2007

Fiscal Estimate Narratives

DOT 4/11/2007

LRB Number	07-1655/1	Introduction Number	AB-0214	Estimate Type	Original
Description Driving a motor vehicle while using a cellular telephone or other wireless telecommunications device and providing a penalty					

Assumptions Used in Arriving at Fiscal Estimate

Bill Summary:

This bill creates a new reason for inattentive driving: use of a cellular telephone or a wireless device by instruction permit and probationary license holders. The bill applies the same penalties for inattentive driving.

Assumptions:

- This proposal is not expected to significantly increase the number of convictions.
- No charge code will be developed for this conviction since it cannot be identified separately from other inattentive driving violations.

Conclusion:

This bill has no fiscal impact on DOT or the Transportation Fund. Negligible one-time costs. DMV must add new statutory citation to the DMV system, involving minimal work, which DMV can absorb. No on-going costs or revenues.

Local fiscal impact is indeterminate. Local costs, and local revenue, would depend on enforcement level by local law enforcement, and conviction level by the courts.

Long-Range Fiscal Implications

Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

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Description Driving a motor vehicle while using a cellular telephone or other wireless telecommunications device and providing a penalty			
I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect): No one-time costs. DMV must add new statutory citation to the DMV system, involving minimal work, which DMV can absorb.			
II. Annualized Costs:		Annualized Fiscal Impact on funds from:	
		Increased Costs	Decreased Costs
A. State Costs by Category			
	State Operations - Salaries and Fringes	\$	\$
	(FTE Position Changes)		
	State Operations - Other Costs		
	Local Assistance		
	Aids to Individuals or Organizations		
	TOTAL State Costs by Category	\$	\$
B. State Costs by Source of Funds			
	GPR		
	FED		
	PRO/PRS		
	SEG/SEG-S		
III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)			
		Increased Rev	Decreased Rev
	GPR Taxes	\$	\$
	GPR Earned		
	FED		
	PRO/PRS		
	SEG/SEG-S		
	TOTAL State Revenues	\$	\$
NET ANNUALIZED FISCAL IMPACT			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
Agency/Prepared By		Authorized Signature	
DOT/ Carson Frazier (608) 266-7857		Julie Johnson (608) 267-3703	
		Date	
		4/10/2007	