

### Fiscal Estimate - 2007 Session

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> <b>07-2308/1</b>		<b>Introduction Number</b> <b>AB-0259</b>	
<b>Description</b> The acquisition by the Department of Transportation of land for mitigation related to highway projects			
<b>Fiscal Effect</b>			
<b>State:</b>			
<input type="checkbox"/> No State Fiscal Effect <input checked="" type="checkbox"/> Indeterminate			
<input type="checkbox"/> Increase Existing Appropriations <input type="checkbox"/> Decrease Existing Appropriations <input type="checkbox"/> Create New Appropriations		<input type="checkbox"/> Increase Existing Revenues <input type="checkbox"/> Decrease Existing Revenues <input type="checkbox"/> Increase Costs - May be possible to absorb within agency's budget <input type="checkbox"/> Yes <input type="checkbox"/> No <input type="checkbox"/> Decrease Costs	
<b>Local:</b>			
<input type="checkbox"/> No Local Government Costs <input type="checkbox"/> Indeterminate			
1. <input type="checkbox"/> Increase Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		3. <input type="checkbox"/> Increase Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
2. <input type="checkbox"/> Decrease Costs <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory		4. <input type="checkbox"/> Decrease Revenue <input type="checkbox"/> Permissive <input type="checkbox"/> Mandatory	
5. Types of Local Government Units Affected <input type="checkbox"/> Towns <input type="checkbox"/> Village <input type="checkbox"/> Cities <input type="checkbox"/> Counties <input type="checkbox"/> Others <input type="checkbox"/> School Districts <input type="checkbox"/> WTCS Districts			
<b>Fund Sources Affected</b>		<b>Affected Ch. 20 Appropriations</b>	
<input type="checkbox"/> GPR <input type="checkbox"/> FED <input type="checkbox"/> PRO <input type="checkbox"/> PRS <input type="checkbox"/> SEG <input type="checkbox"/> SEGS			
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
DOT/ Dan Scudder (608) 267-3615		Julie Johnson (608) 267-3703	4/26/2007

## Fiscal Estimate Narratives

DOT 4/27/2007

LRB Number	07-2308/1	Introduction Number	AB-0259	Estimate Type	Original
<b>Description</b> The acquisition by the Department of Transportation of land for mitigation related to highway projects					

### Assumptions Used in Arriving at Fiscal Estimate

The proposed Bill may impact DOT's ability to purchase mitigation property only under some relatively infrequent circumstances. If DOT is prevented from acquiring its first choice of a mitigation property within a city or village boundary, other mitigation options (within or outside of the city/village boundaries) will need to be identified. The cost impact to DOT will be unique to each circumstance, and is dependent upon the value of the property DOT is prevented from buying compared to the value of the property DOT eventually is able to buy for its mitigation purposes. Since property values vary so much from one location to another (including from within a city/village boundary to outside of the boundary), it is not reasonable to speculate on the size of any fiscal impact, if it were to occur, without first knowing the locations and comparative value of the properties. Since we don't when or where this situation may arise, I marked the "Indeterminate" box above.

### Long-Range Fiscal Implications