# Fiscal Estimate - 2007 Session

☐ Corrected ☐ Supp	olemental									
Introduction Number AB-02	:69									
<b>Description</b> Threats to social service workers, juvenile intake workers, or child support workers and providing a penalty										
Fiscal Effect										
State:  No State Fiscal Effect Indeterminate Increase Existing Appropriations Decrease Existing Appropriations Appropriations Permissive Mandatory Permissive Mandatory  Increase Existing Revenues Decrease Existing Revenues Decrease Existing Revenues Decrease Existing Revenues Decrease Existing Permissive Mandatory  Increase Costs - May be possible to absorb within agency's budget Decrease Existing Permissive Mandatory  Increase Existing Revenues Decrease Costs  Increase Costs  Increase Costs Decrease Costs  S.Types of Local Government Units Affected Towns Village Cities Counties Districts Districts										
Fund Sources Affected Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS										
Authorized Signature	Date									
DWD/ Joan Larson (608) 266-6721 JoAnna Richard (608) 267-3200										
	Introduction Number AB-02  de workers, or child support workers and providing the workers, or child support workers and providing the workers, or child support workers and providing the workers and pr									

# Fiscal Estimate Narratives DWD 4/20/2007

LRB Number	07-1937/1	Introduction Number	AB-0269	Estimate Type	Original				
Description									
Threats to social service workers, juvenile intake workers, or child support workers and providing a penalty									

### Assumptions Used in Arriving at Fiscal Estimate

No discernable costs in implementation or compliance with this law could be attributed to the agencies employing the workers as defined in this bill.

Normal communication methods could be used to inform workers of the such a law so that law enforcement would be contacted should an incident occur.

#### **Long-Range Fiscal Implications**

None.

# Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

		Original		Upo	odated		Corrected		Supplemental
LRB Number 07-1937/1						Intro	duction Nur	mber	AB-0269
T p	enalty	s to social se							and providing a
a	. <b>One-</b> l <b>innual</b> lone.	time Costs lized fiscal e	or Revenue effect):	e Impa	cts for St	tate and/or	r Local Govern	ment (do	not include in
11.	. Ann	ualized Cos	sts:		-	T	Annualized Fi	iscal Imp	act on funds from:
					<u> </u>		Increased Costs		Decreased Costs
Α	. Stat	te Costs by	Category						
	State	e Operations	ક - Salaries <i>દ</i>	and Fri	nges		\$	à	\$
	(FTE	Position Ch	nanges)					1	-
	State	e Operations	3 - Other Co	sts					
	Loca	ıl Assistance	)					1	
	Aids	to Individual	ls or Organi	zations	3				
	ТС	OTAL State	Costs by C	ategor	ry		\$	;	\$
В	. State	e Costs by	Source of I	Funds					
	GPR								
	FED								
	PRO/	/PRS							
	SEG/	/SEG-S							
III re	. State ₃venu	te Revenues les (e.g., tax	s - Complet c increase,	e this decrea	only whe	n proposa ense fee, e	al will increase o	or decrea	
L,							Increased Rev		Decreased Rev
Ц	<u> </u>	Taxes					\$	,	\$
Ц	<del> </del>	Earned							
Ц	FED								
Ц	PRO/								
Ц	<del></del>	/SEG-S							
	ТО	TAL State I	Revenues		-		\$		\$
				NET /	ANNUALI	ZED FISC	AL IMPACT		
							State		Local
NET CHANGE IN COSTS				\$		\$			
NE	ET CH	HANGE IN R	REVENUE				\$		\$
_									
Αç	gency	//Prepared E	Ву		A	uthorized	Signature		Date
DWD/ Joan Larson (608) 266-6721 JoA				oAnna Rich	ard (608) 267-3	200	4/20/2007		