



**Fiscal Estimate Narratives**

**DWD 4/20/2007**

LRB Number <b>07-1937/1</b>	Introduction Number <b>AB-0269</b>	Estimate Type <b>Original</b>
<b>Description</b> Threats to social service workers, juvenile intake workers, or child support workers and providing a penalty		

**Assumptions Used in Arriving at Fiscal Estimate**

No discernable costs in implementation or compliance with this law could be attributed to the agencies employing the workers as defined in this bill.

Normal communication methods could be used to inform workers of the such a law so that law enforcement would be contacted should an incident occur.

**Long-Range Fiscal Implications**

None.

## Fiscal Estimate Worksheet - 2007 Session

Detailed Estimate of Annual Fiscal Effect

Original     
  Updated     
  Corrected     
  Supplemental

<b>LRB Number</b> 07-1937/1		<b>Introduction Number</b> AB-0269	
<b>Description</b> Threats to social service workers, juvenile intake workers, or child support workers and providing a penalty			
<b>I. One-time Costs or Revenue Impacts for State and/or Local Government (do not include in annualized fiscal effect):</b>  None.			
<b>II. Annualized Costs:</b>		<b>Annualized Fiscal Impact on funds from:</b>	
		Increased Costs	Decreased Costs
<b>A. State Costs by Category</b>			
State Operations - Salaries and Fringes		\$	\$
(FTE Position Changes)			
State Operations - Other Costs			
Local Assistance			
Aids to Individuals or Organizations			
<b>TOTAL State Costs by Category</b>		<b>\$</b>	<b>\$</b>
<b>B. State Costs by Source of Funds</b>			
GPR			
FED			
PRO/PRS			
SEG/SEG-S			
<b>III. State Revenues - Complete this only when proposal will increase or decrease state revenues (e.g., tax increase, decrease in license fee, etc.)</b>			
		Increased Rev	Decreased Rev
GPR Taxes		\$	\$
GPR Earned			
FED			
PRO/PRS			
SEG/SEG-S			
<b>TOTAL State Revenues</b>		<b>\$</b>	<b>\$</b>
<b>NET ANNUALIZED FISCAL IMPACT</b>			
		State	Local
NET CHANGE IN COSTS		\$	\$
NET CHANGE IN REVENUE		\$	\$
<b>Agency/Prepared By</b>		<b>Authorized Signature</b>	<b>Date</b>
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