## Fiscal Estimate - 2007 Session

☑ Original		Updated		Corrected		Supplemental			
LRB Number	07-2130/1		Introd	luction Numb	er A	B-0347			
Description Requiring the Public Service Commission to investigate future electric supplies after the operating licenses of nuclear power plants in the state expire									
Fiscal Effect	<u> </u>								
State:  No State Fis Indeterminat Increase Appropria Decrease Appropria Create N	e Existing ations e Existing	☐ Increase E Revenues ☐ Decrease Revenues	Existing	to abso		- May be possible agency's budget \textsquare No			
☐ Indetermina 1. ☐ Increas ☐ Permis 2. ☐ Decrea		3. Increase Fory Permissive 4. Decrease	e Man Revenue	datory Tow	ment Uni vns [ unties [	ts Affected Village Cities Others WTCS Districts			
Fund Sources Affected  Affected Ch. 20 Appropriations  GPR FED PRO PRS SEG SEGS 20.155 (1) (g)									
Agency/Prepared	Ву	Auth	orized S	ignature		Date			
PSC/ Gordon Grant (608) 267-9086			Callisto (	6/5/2007					

## Fiscal Estimate Narratives PSC 6/5/2007

LRB Number	07-2130/1	Introduction Number	AB-0347	Estimate Type	Original			
<b>Description</b> Requiring the Public Service Commission to investigate future electric supplies after the operating licenses								
of nuclear power plants in the state expire								

## **Assumptions Used in Arriving at Fiscal Estimate**

This bill would require the PSC to conduct an investigation of alternative strategies that the state could pursue to meet the anticipated electricity demands after the decommissioning of the nuclear power plants in 2033.

The PSC would dedicate two staff skilled in the use of various models to test and incorporate the elements and assumptions identified within the bill. It is estimated they would collectively spend six months to prepare information and data to be used by the Commission, the UW Energy Institute and the advisory committee. The Commission has some 500 new proceedings each year and the time required by an additional proceeding of this nature would be absorbed. The PSC may also incur some minor expenses to upgrade existing models and to gather together the advisor committee for meetings. It is anticipated these types of expenses would be absorbed within the existing budget resources.

## **Long-Range Fiscal Implications**

This is a one-time study with no long range fiscal implications.